

**In Municipal Council
Regular**

**JUNE 16, 2015
7:01 P.M.**

MEMBERS PRESENT: President Frank B. Cook, Vice-President Peter Blais. Councilors: Ronald Churchill, Richard Conti, Mark Cooper, Jeremy Denlea, Shannon Heagney, Brian Kirby, Heather Porreca, Walter Thibodeau and Jonathan Weydt.

MEMBERS ABSENT: None

President Cook led the Council and the audience in the Salute to the Flag.

President Cook reminded Councilors and the audience to turn off all cell phone devices as it interferes with the cable broadcast.

A motion was made, duly seconded and unanimously voted to approve the minutes of June 2, 2015. All were in favor.

PUBLIC HEARING to amend Article XVI – Uniform and Clothing Allowances of the Personnel Rules and Regulations for Exempt Employees.

No one appeared to speak in favor, opposition or neither for nor against.

President Cook asked Ms. Heagney if the public hearing should be held open.

Ms. Heagney answered no.

President Cook closed the public hearing.

The following communications were received from the Mayor and read by the Clerk of the Council, Elizabeth Shockroo:

June 16, 2015

Dear Municipal Councilors:

1. I respectfully submit a communication from City Auditor Deborah Gould regarding grants from the Commonwealth of Massachusetts in support of the Police Department's 911 training and operations. During fiscal 2013 and 2014, the City received \$112,729.48 and \$115,349.34 for 911 grants respectively. Items that were not accepted by the granting authority as reimbursable from fiscal 2013 and 2014 were not known until recently and require coverage by City funds. In order to properly close out prior year amounts due from the Commonwealth that will not be reimbursed, I hereby request Your Honorable Body to appropriate \$1,000.39 from Account 11241000-578300 (City Wide- Reserve Fund for Transfer) to Account 12101000-599100 (Police – Transfer to 911 Grants). Upon approval, the available balance in Reserve Fund for Transfer will be \$22,511.03. (Copies in your packets)

In order to be able to process this request for the end of FY2015 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2015.

1/6/16/15 – REFERRED COMMITTEE—PUBLIC SAFETY & EMERGENCY MANAGEMENT

2. I respectfully submit a communication from Director of Council on Aging Madeleine McNielly regarding the FY2016 SHINE Grant of approximately \$95,000.00. I hereby request Your Honorable Body to approve the expenditure of such funds by the Council on Aging for expenditure during FY2016 and also approve any further grant amendments. The notification of this grant award was just received and thus is being submitted to Your Honorable Body this evening. (Copy in your packets).

In order for this grant to become effective for July 1, 2015 to pay associated salary and benefits for FY 2016, I hereby request Your Honorable Body to consider this prior to June 30, 2015.

2/6/16/15 – REFERRED TO COMMITTEE—CAPITAL IMPROVEMENTS & CITY DEVELOPMENT

3. I respectfully submit a communication from Director of Council on Aging Madeleine McNielly regarding the award of her FY2016 Formula Grant of approximately \$72,000.00. In accordance with Chapter 1, Section 12 of the Revised Ordinances of the City of Attleboro, I hereby request Your Honorable Body to approve the expenditure of such funds by the Council on Aging for expenditure during FY2016 and also approve any further grant amendments. The notification of this grant award was just received and thus is being submitted to Your Honorable Body this evening. (Copy in your packets)

In order for this grant to become effective for July 1, 2015 to pay associated salary and benefits for FY 2016, I hereby request Your Honorable Body to consider this prior to June 30, 2015.

3/6/16/15 – REFERRED TO COMMITTEE—CAPITAL IMPROVEMENTS & CITY DEVELOPMENT

4. I respectfully submit a communication from the Director of the Council on Aging Madeleine McNielly regarding the Community Development Block Grant for Federal Fiscal Year 2015 (FFY2015) for the Council on Aging in the amount of approximately \$13,375.00. In accordance with Chapter 1, Section 12 of the Revised Ordinance of the City of Attleboro, I hereby request Your Honorable Body to approve the expenditure during FY2016 of this Community Development Block Grant and also approve any further grant amendments. (Copy in your packets)

In order for this grant to become effective for July 1, 2015 to pay associated salary and benefits for FY 2016, I hereby request Your Honorable Body to consider this prior to June 30, 2015.

4/6/16/15 – REFERRED TO COMMITTEE—CAPITAL IMPROVEMENTS & CITY DEVELOPMENT

Sincerely,

Kevin J. Dumas, Mayor

The following communications were received and read by the Clerk of the Council, Elizabeth Shockroo:

Complaint from Patricia Savasta, 30 Observatory Road, Warwick, RI against Looney Tuned Auto Sales, 826 Washington Street, S. Attleboro, MA
REFERRED TO THE LICENSE COMMITTEE

VOTED: TO GO INTO COMMITTEE OF THE WHOLE at 7:08 to hear anyone who wishes to speak on any matter pertaining to City business.

No one appeared at the Committee of the Whole.

VOTED: TO ARISE at 7:08

President Cook called for a brief recess.

The meeting was called back to order at 7:13 P.M.

Committee Reports:

On recommendation of the **Ordinance, Elections and Legislative Matters Committee** and on motion of Mr. Denlea, the following votes were taken:

1. Voted on Roll Call—11 yeas—0 nays to adopt the following ordinance:

“ORDINANCE RELATIVE TO THE FLOODPLAIN DISTRICT”

In accordance with Chapter 40A, Section 5 of the MGL to amend the following sections of the Revised Ordinances of the City of Attleboro as follows:

1. Delete §17-12.1 in its entirety and insert the following:

The floodplain district is superimposed over any other district established by this ordinance. The floodplain district shall include those areas within the 100-year floodplain and specifically includes all special flood hazard areas within the City of Attleboro designated as Zone A, AE, AH, AO, A99, V, or VE on the Bristol County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Bristol County FIRM that are wholly or partially within the City of Attleboro are panel numbers 25005C0092F, 25005C0094F, 25005C0109F, 25005C0117F, 25005C0119F, 25005C0128F, 25005C0136F, 25005C0137F, 25005C0104G,

25005C0106G, 25005C0107G, 25005C0108G, 25005C0111G, 25005C0112G, 25005C0113G, 25005C0114G, 25005C0116G and 25005C0128G dated July 16, 2015. The exact boundaries of the floodplain district may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Bristol County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM and FIS report are incorporated herein by reference and are on file with the City Clerk, Zoning Board of Appeals, Building Commissioner, and Conservation Commission. Elevations noted upon said maps and study shall be considered prima facie evidence of the 100-year flood levels. Where elevations are lacking, the 100-year flood level shall be provided by the applicant based on the best available engineering and historic data (also see §17-12.6(C) SPECIAL PERMITS).

2. Amend the definition of “Floodway” in §17-12.2 DEFINITIONS by deleting “Flood Boundary and Floodway Maps” and inserting in place thereof “Flood Insurance Rate Maps”.
3. Amend the definition of “Mean Sea Level” in §17-12.2 DEFINITIONS by deleting “National Geodetic Vertical Datum (NGVD) of 1929” and inserting in place thereof “North American Vertical Datum (NAVD) of 1988”.
4. Amend §17-12.6.3(A)(3)(A) SPECIAL PERMITS by deleting the reference to “120.G” of the State Building Code 780 CMR.
5. Amend §17-12.11 AMENDMENT by deleting “Flood Boundary and Floodway Maps (FBFM)”.

--Approved by the Mayor on June 18, 2015

2. Voted on Roll Call—11 yeas—0 nays to adopt the following ordinance:

**“ORDINANCE RELATIVE TO
THE NICOTINE DELIVERY PRODUCTS”**

BE IT ORDAINED by the Municipal Council that the following new Section 11-18 be added to the Revised Ordinances of the City of Attleboro:

Insert New Section 11-18 and renumber existing sections 11-18 through 11-20 to 11-19 through 11-21.

Section 11-18 Nicotine Delivery Products

11-18.1 Purpose

Whereas there exists conclusive evidence that: the United States Department of Health and Human Services has concluded that nicotine is as addictive as cocaine or heroin; the appeal created by Nicotine Delivery Products or e-cigarettes, which

contain addictive nicotine, can lead minors into a nicotine addiction that may result in their daily use of tobacco; the United States Food and Drug Administration has conducted laboratory tests finding e-cigarettes contain toxic chemicals and carcinogens; and the City intends to protect minors against the use of liquid nicotine and nicotine delivery products (as defined below), such as but not limited to e-cigarettes.

11-18.2 Definitions

- a. E-cigarette: Any electronic device composed of a mouthpiece, heating element, battery, and/or electronic circuits, that provide(s) a vapor of liquid nicotine to the user, or relies on vaporization of any liquid or solid nicotine. This term shall include such devices whether they are manufactured as e-cigarettes (or electronic cigarettes), e-cigars, e-pipes, or under any other product name.
- b. Electronic Smoking Device: Any product that can deliver nicotine to the user through inhalation of vapor.
- c. Liquid Nicotine: Any product, also known as a “nicotine solution,” composed either in whole or in part, of nicotine and manufactured for use with Nicotine Delivery Products, including but not limited to e-cigarettes.
- d. Nicotine Delivery Product: Any manufactured article or product made wholly or in part of a tobacco substitute or otherwise containing nicotine that is expected or intended for human consumption, but not including a product approved by the United States Food and Drug Administration for sale as a tobacco use cessation or harm reduction product or for other medical purposes and which is being marketed and sold solely for that approved purpose. Nicotine delivery products include, but are not limited to, e-cigarettes, electronic smoking devices, personal vaporizers, or other electronic nicotine delivery systems, such as electronic inhalers, intended for consumption of nicotine.

11-18.3 Prohibition

- a. No person or business shall sell, offer for sale, distribute, or permit to be sold, any nicotine delivery product (including any e-cigarette or electronic smoking device), liquid nicotine, or any other substance containing nicotine to any person under eighteen (18) years of age in the City.
- b. Each person selling, offering for sale, distributing, or permitting to be sold any nicotine delivery product (including any e-cigarette or electronic smoking device), liquid nicotine, or any other substance containing nicotine to any person who appears under the age of twenty-seven (27) shall verify the age of the purchaser by means of a government-issued photographic identification

containing the bearer's date of birth that the purchaser is eighteen (18) years or older.

- c. All retail sales of nicotine delivery products (including any e-cigarette or electronic smoking device), liquid nicotine, or any other substance containing nicotine shall be face-to-face between the seller and the purchaser.

11-18.4 Penalties

Whoever violates any of the provisions of this ordinance shall be punished by a criminal fine under Massachusetts General Laws Chapter 40, Section 21, as amended, of one hundred (\$100.00) dollars for the first offense; two hundred (\$200.00) dollars for the second offense; and three hundred (\$300.00) dollars for the third offense and for each subsequent offense thereafter. The provisions of this section may be enforced in accordance with the provisions for the non-criminal disposition of violations under Massachusetts General Laws Chapter 40, Section 21D, as amended.

*This ordinance shall take effect upon its passage.

--Approved by the Mayor on June 18, 2015

Mr. Denlea called for an Ordinance, Elections and Legislative Matter Committee on Tuesday, June 23, 2015.

On recommendation of the **License Committee** and on motion of Mr. Churchill, the following votes were taken:

1. Voted unanimously to approve the application for a 2015 New Hackney Carriage Driver's License from Donald Potter Blair, 1340 County Street, #49, Attleboro, MA

--Approved by the Mayor on June 18, 2015

2. Voted unanimously to approve the application for a 2015 Renewal Hackney Carriage Driver's License from Albert H. Bromley, 39 South Avenue, Attleboro, MA

--Approved by the Mayor on June 18, 2015

Mr. Churchill called for a License Committee meeting on Tuesday, June 23, 2015.

On recommendation of the **Capital Improvements and City Development Committee** and on motion of Mr. Conti, the following votes were taken:

1. Voted on Roll Call—11 yeas—0 nays to approve the request of the Mayor to appropriate \$325,000.00 from Account 6000-359000 (Wastewater Enterprise Fund – Retained Earnings) to the following:
\$125,000.00 to Fund #3216 – Construction of Brownell Street Sewer
\$200,000.00 to Fund #3217 – Construction of the Wastewater plant's Diffused Air System.

--Approved by the Mayor on June 18, 2015

2. Voted on Roll Call—11 yeas—0 nays to approve the request of the Mayor to appropriate \$153,000.00 from Account 6100-359000 (Water Enterprise Fund - Retained Earnings) to Fund #3318 – Design to rehabilitate the Oak Hill Water Storage Tank.

--Approved by the Mayor on June 18, 2015

Mr. Conti called for a Capital Improvement & City Development Committee meeting on Tuesday, June 23, 2015.

Mr. Weydt called for a Zoning & Land Use Committee meeting on Tuesday, June 23, 2015.

On recommendation of the **Budget & Appropriations Committee** and on motion of Mr. Kirby, the following votes were taken:

President Cook left the Council Chambers and abstained from the following vote:

1. Voted on Roll Call—9 yeas—1 nay (Conti voting nay and Cook abstaining and left the Council Chambers) to approve the request of the Mayor to appropriate \$24,571.21 from Account 1000-321100 (General Fund Reserve for Encumbrances) to Account 09400020-53201 (Special Education Collaborative Tuition).

--Approved by the Mayor on June 18, 2015

2. Voted on Roll Call—10 yeas—1 nay (Conti voting nay) to approve the request of the Mayor to transfer \$2,400.00 from Account 11241000-578300 (City Wide- Reserve Fund for Transfer) to Account 1100124-530150 (City Wide – Special Event Professional Service) for additional funds needed for entertainment, staging and lighting for the 2015 Attleboro Fireworks.

--Approved by the Mayor on June 18, 2015

3. Voted on Roll Call—11 yeas—0 nays to approve the request of the Mayor to appropriate \$200,000.00 from Account 1000-359600 (Fund Balance Overlay Surplus) to Accounts as follows:

\$ 4.26 to Account 1000-123086 (Allowance for Abatement 1986)
\$ 4.46 to Account 1000-123087 (Allowance for Abatement 1987)
\$ 4.70 to Account 1000-123088 (Allowance for Abatement 1988)
\$ 4.78 to Account 1000-123089 (Allowance for Abatement 1989)
\$ 8.76 to Account 1000-123090 (Allowance for Abatement 1990)
\$ 8.96 to Account 1000-123091 (Allowance for Abatement 1991)
\$18,520.42 to Account 1000-123093 (Allowance for Abatement 1993)
\$ 6.30 to Account 1000-123094 (Allowance for Abatement 1994)
\$28,859.00 to Account 1000-123095 (Allowance for Abatement 1995)
\$28,805.28 to Account 1000-123096 (Allowance for Abatement 1996)
\$ 3,268.50 to Account 1000-123002 (Allowance for Abatement 2002)
\$30,000.00 to Account 1000-123008 (Allowance for Abatement 2008)
\$51,118.57 to Account 1000-123009 (Allowance for Abatement 2009)
\$25,000.00 to Account 11411000-530895 (Assessor – Legal Services)
\$14,386.01 to Account 11241000-5783000 (City Wide – Reserve Fund for Transfer)

--Approved by the Mayor on June 18, 2015

4. Voted on Roll Call—10 yeas—1 nay (Conti voting nay) to approve the request of the Mayor to transfer \$688,880.51 from Fund 6100 (Water Enterprise Fund) to the General Government Fund to fund the indirect cost for FY2016.

--Approved by the Mayor on June 18, 2015

5. Voted on Roll Call—10 yeas—1 nay (Conti voting nay) to approve the request of the Mayor to transfer \$586,201.94 from Fund 6000 (Wastewater Enterprise Fund) to the General Government Fund to provide funding for the indirect cost for FY2016 budget.

--Approved by the Mayor on June 18, 2015

6. Voted on Roll Call—11 yeas—0 nays, in accordance with M.G.L. c 59, Section 25, to approve the request of the Mayor to appropriate \$100,000.00 from Account 1000-359600 (General Fund – Fund Balance Reserve for Overlay Surplus) to account 1000-321200 (Fund Balance Reserve for Expenditures) to fund the FY2016 Budget.

--Approved by the Mayor on June 18, 2015

7. Voted on Roll Call—10 yeas—1 nay (Conti voting nay) to approve the following FY2016 Budget Message:

**Fiscal Year 2016 Budget
Municipal Council Message to the Mayor**

At a Regular Municipal Council Meeting held on Tuesday, May 16, 2015, Mayor Kevin J. Dumas submitted the Proposed Annual Budget for the City of Attleboro for Fiscal Year 2016 (FY16). The proposed budget reflected a spending plan of \$121,160,860.64, which is a .48 increase over the revised FY15 budget of \$120,579,520.87.

The Budget and Appropriations Committee conducted four meetings to review each department's proposed budget, discuss the budget, and develop this budget message. These meetings provided an opportunity for the Council to ask department heads specific questions about the various line items contained in their budget as well as their proposed spending plans for the coming year. In order to help inform the public about the budgetary process, these meetings were, for the ninth consecutive year, broadcast live, and later replayed over the government channel by AACS, our local cable access studio, as well as reported in The Sun Chronicle. For the first time these meetings were streamed live by AACS and are available to review online. The assistance of AACS and The Sun Chronicle in providing this budgetary information to the citizens of Attleboro in a timely manner is sincerely appreciated. Also, the proposed budget was posted on the City's web site.

A public hearing was held on June 9, 2015 relative to the FY16 General Government and the Water and Wastewater Enterprise budgets. There were no changes proposed in the water rate, sewer rate, and the trash fee in the FY16 budgets.

General Comments

FY 2016 Budget Comments

Each year, the Municipal Council reviews the budget to determine if cuts should be made, make suggestions to the administration regarding budget choices and methodology and in some cases suggest reallocation of funds that were cut. Most budgets from the last 12 years would be described as tight. This means little “fat” to cut and recognizes that some line items may be underfunded. The FY16 budget appears to be especially challenging. That is indicated by the number of one-time funds used to help balance the budget, including the use of \$400,000 from the Stabilization Fund. Furthermore, with the acceptance of new Massachusetts legislation, an additional \$900,000 is being financed over three years due to the winter snow deficit.

During FY15, Mayor Dumas presented to the Council the need to begin a long term training program as within the next 10 years most department heads will be retiring. As FY16 progresses, the Council expects to hear what will be needed to begin the long term transition process for the City and the departments that will be most affected.

The Council would like to make four special acknowledgments in this message.

First, we thank Veteran’s Agent Carl Bradshaw for his work, and dedication to the Veterans of this City. His work with this special population of residents brings the deserving honor to these individuals when they most need support.

Second, we thank retiring City Clerk Betty Shockroo for her support and assistance as the Clerk of the Council. Her efficiency and professionalism has aided the Council and all citizens within the City.

Third, we recognize retiring City Treasurer Ethel Sandbach for her work in being financially conservative and helping to build the City’s Stabilization Fund and finding creative methods to save millions of taxpayer dollars.

Last, we thank the retiring Municipal Council Administrative Assistant Linda Alger. Her organization of the office, managing 11 Councilors, and helping to spearhead wonderful public events such as the holiday food drive, the 4th of July fireworks, the Ten Mile River clean-out, creating bike trails, and generally helping residents.

Their dedication, like that of all who work for the City of Attleboro, makes this a special place to live and work.

Mayor

The Council is cautiously optimistic that bringing the City Solicitor into City Hall full-time is potentially very beneficial to the City and all City departments. We would continue to ask that a legal matters update be provided to the Council at the half-way point in the year.

The Council thanks the Attleboro Redevelopment Authority (ARA) for their diligence during the past year and further asks the Administration to consider filling the position of Economic Development Director.

Municipal Council

The Council recognizes the Mayor's intent to continue the Municipal Council's Administrative Assistant position as a 40-hour per week employee.

Treasurer

The Council is in support of the creation of the position of Assistant City Treasurer. This department should finalize this role and have this position established by FY17.

Based on FY15 revised figures and salary increases, the Med Tax account appears to be underfunded.

Veterans

An error occurred in the development of the salary sheet for this department. In addition, the Veterans Agent position will be vacant at the beginning of FY16. We acknowledge the \$2,500 error in the Veterans Salary line account, however this amount will remain in the department for other expenses.

DPW

The Council is aware that as the new DPW facility is constructed, different utility bills will be forthcoming and therefore the Heating, Lights/Power, Water, and Sewer line items are possibly underfunded.

Animal Control

Similar to the DPW situation, the Council is aware that the new Animal Control Shelter will be opening in FY16 and all utilities are possibly negatively affected.

Fire

The Council urges the Chief and the Administration to examine the "Paramedics only" ordinance and determine if the pool of potential hires for the fire department would expand if the ordinance were modified. The Chief indicated that he would continue to be short-staffed for many months to a year even if he could back-fill all of the positions.

The Council learned that just to maintain current staff on the Fire Department, and provide their allowable vacation time, the department requires over \$700,000 in overtime. With the department running 12 personnel short entering FY16, the

Council is deeply concerned about this issue but understands the need for as much as \$1.5 million in potential overtime funding from all sources. We encourage the Chief, the Administration, and the Municipal Council to discuss this issue during the quarterly budget updates.

Police

The Council is in complete support of the Police Chief and his department for maintaining a safe environment for all Attleboro citizens.

We understand the current need for a large overtime budget, but hope that within the year the pressing need for overtime funding will be eased. We ask the Administration to inform the Council on this issue during the quarterly budget updates.

Education

The Council is pleased that an improved system and oversight procedure has been established to manage, review, and monitor the transportation costs within the School Department.

The Council supports the Mayor's decision to provide \$1 million over net school spending, especially in light of the budgetary challenges. We recognize that funding for education is a state-wide problem and are encouraged that the Mayor is an active participant in the special commission reviewing Chapter 70 funding.

We urge the Superintendent and the Police Chief to evaluate the location of Crossing Guards and determine the best location for the safety of all children.

Water and Wastewater

The Council is pleased that the Water and Wastewater departments are being presented without a rate increase. We do recognize that, while done previously, significant funds from retained earnings are being used to balance these budgets.

The Council would like to recognize Paul Kennedy for taking on the additional responsibility of overseeing both the Water and Wastewater departments.

With the indirect study now completed, the Council, as mentioned in the budget message the last two years, is looking forward to a frank discussion with the Abrahams Group and the Administration to review how these costs were calculated as well as its impact on the budget and the ratepayer. We suggest this occur during the first quarter of FY16.

Conclusion

The Council is cautiously optimistic with the budget as presented. We are aware that some accounts may be underfunded, possibly requiring transfers during the year.

--Approved by the Mayor on June 18, 2015

8. Voted on Roll Call—11 yeas—0 nays to approve the following FY2016 Wastewater Enterprise Fund for Fiscal Year 2016:

		2015	2016	2016	2016
		REVISED BUD	REQUESTED	RECOMMENDED	APPROVED
6000	WASTEWATER ENTERPRISE FUND				
51	PERSONNEL SERVICES	\$2,960,367.09	\$3,153,926.18	\$3,131,686.18	\$3,131,686.18
52	PURCHASE OF SERVICES	\$799,160.00	\$864,730.00	\$815,180.00	\$815,180.00
54	SUPPLIES	\$1,314,652.68	\$1,343,385.00	\$1,289,810.00	\$1,289,810.00
56	INTERGOVERNMENTAL	\$115,200.00	\$128,600.00	\$117,860.00	\$117,860.00
57	OTHER CHARGES & EXPN	\$130,235.87	\$217,431.67	\$210,063.44	\$210,063.44
58	CAPITAL OUTLAY	\$212,374.00	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE	\$4,351,638.46	\$4,284,518.10	\$4,284,518.10	\$4,284,518.10
	TOTAL WASTEWATER ENTERPRISE	\$9,883,628.10	\$9,992,590.95	\$9,849,117.72	\$9,849,117.72

--Approved by the Mayor on June 18, 2015

Mr. Blais left the Council Chambers and abstained from the following vote:

9. Voted on Roll Call—10 yeas—0 nays (Mr. Blais abstained from the vote and left the Council Chambers) to approve the Personnel Services FY2016 City of Attleboro's Water Enterprise Annual Budget

--Approved by the Mayor on June 18, 2015

10. Voted on Roll Call—11 yeas—0 nays to approve the following FY2016 Water Enterprise Fund for Fiscal Year 2016:

		2015	2016	2016	2016
		REVISED BUD	REQUESTED	RECOMMENDED	APPROVED
15	ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
51	PERSONNEL SERVICES	\$2,233,798.43	\$2,337,651.19	\$2,318,645.73	\$2,318,645.73
52	PURCHASE OF SERVICES	\$1,038,959.00	\$1,312,700.00	\$918,520.00	\$918,520.00
54	SUPPLIES	\$801,419.74	\$601,700.00	\$488,500.00	\$488,500.00
56	INTERGOVERNMENTAL	\$77,990.00	\$80,000.00	\$80,000.00	\$80,000.00
57	OTHER CHARGES & EXPN	\$114,150.17	\$194,479.84	\$192,073.60	\$192,073.60
58	CAPITAL OUTLAY	\$55,823.70	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE	\$2,576,819.30	\$2,426,919.01	\$2,426,919.01	\$2,426,919.01
	TOTAL WATER ENTERPRISE FUND	\$6,898,960.34	\$6,953,450.04	\$6,424,658.34	\$6,424,658.34

--Approved by the Mayor on June 18, 2015

Ms. Heagney left the Council Chambers and abstained from the following vote:

11. Voted on Roll Call—10 yeas—0 nays (Ms. Heagney abstained from the vote) to approve the Police Chief’s Salary and benefits of the FY2016 City of Attleboro’s General Government Annual Budget:

--Approved by the Mayor on June 18, 2015

Ms. Porreca left the Council Chambers and abstained from the following vote.

12. Voted on Roll Call—10 yeas—0 nays (Ms. Porreca abstained from the vote) to approve the Education Supplies (Transportation) of the FY2016 City of Attleboro’s General Government Annual Budget.

--Approved by the Mayor on June 18, 2015

13. Voted on Roll Call—10 yeas—1 nay (Conti voting nay) to approve the following FY2016 City of Attleboro General Government Annual Budget:

			2015	2016	2016	2016
GENERAL FUND			REVISED BUD	REQUESTED	RECOMMENDED	APPROVED
	11111000	CITY COUNCIL				
51	PERSONNEL SERVICES		\$162,407.88	\$188,595.26	\$179,842.81	\$179,842.81
52	PURCHASE OF SERVICES		\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
54	SUPPLIES		\$100.00	\$100.00	\$100.00	\$100.00
	TOTAL CITY COUNCIL		\$168,007.88	\$194,195.26	\$185,442.81	\$185,442.81
	11211000	MAYOR				
51	PERSONNEL SERVICES		\$314,568.64	\$359,357.04	\$358,757.04	\$358,757.04
52	PURCHASE OF SERVICES		\$203,500.00	\$158,500.00	\$158,500.00	\$158,500.00
54	SUPPLIES		\$290.00	\$575.00	\$575.00	\$575.00
57	OTHER CHARGES & EXPN		\$75.00	\$75.00	\$75.00	\$75.00
	TOTAL MAYOR		\$518,433.64	\$518,507.04	\$517,907.04	\$517,907.04
	11241000	CITY WIDE				
51	PERSONNEL SERVICES		\$35,045.16	\$1,000.00	\$1,000.00	\$1,000.00
52	PURCHASE OF SERVICES		\$1,369,646.00	\$1,279,344.82	\$1,307,409.82	\$1,307,409.82
54	SUPPLIES		\$19,373.00	\$19,564.40	\$19,564.40	\$19,564.40
56	INTERGOVERNMENTAL		\$134,455.87	\$0.00	\$0.00	\$0.00
57	OTHER CHARGES & EXPN		\$525,411.97	\$974,733.62	\$974,733.62	\$974,733.62
58	CAPITAL OUTLAY		\$190,739.82	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE		\$956,048.10	\$0.00	\$0.00	\$0.00
	TOTAL CITY WIDE		\$3,230,719.92	\$2,274,642.84	\$2,302,707.84	\$2,302,707.84
	11331000	BUDGET & ADMINISTRATION				
51	PERSONNEL SERVICES		\$340,067.78	\$367,342.06	\$367,342.06	\$367,342.06
52	PURCHASE OF SERVICES		\$189,546.75	\$199,734.73	\$199,734.73	\$199,734.73
54	SUPPLIES		\$26,453.00	\$30,450.60	\$30,450.60	\$30,450.60
57	OTHER CHARGES & EXPN		\$150.00	\$150.00	\$150.00	\$150.00
58	CAPITAL OUTLAY		\$500.00	\$500.00	\$500.00	\$500.00

	TOTAL	BUDGET & ADMINISTRATION	\$556,717.53	\$598,177.39	\$598,177.39	\$598,177.39
	11351000	AUDITOR				
51	PERSONNEL SERVICES		\$277,281.88	\$300,472.97	\$300,472.97	\$300,472.97
52	PURCHASE OF SERVICES		\$66,000.00	\$62,500.00	\$62,500.00	\$62,500.00
54	SUPPLIES		\$800.00	\$500.00	\$500.00	\$500.00
57	OTHER CHARGES & EXPN		\$150.00	\$185.00	\$185.00	\$185.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	AUDITOR	\$344,231.88	\$363,657.97	\$363,657.97	\$363,657.97
	11411000	ASSESSORS				
51	PERSONNEL SERVICES		\$237,430.74	\$274,975.46	\$274,975.46	\$274,975.46
52	PURCHASE OF SERVICES		\$54,600.00	\$54,600.00	\$54,600.00	\$54,600.00
54	SUPPLIES		\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
57	OTHER CHARGES & EXPN		\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
59	DEBT SERVICE		\$24,600.00	\$24,600.00	\$0.00	\$0.00
	TOTAL	ASSESSORS	\$326,580.74	\$364,125.46	\$339,525.46	\$339,525.46
	11451000	TREASURER				
51	PERSONNEL SERVICES		\$515,473.30	\$546,546.11	\$545,946.11	\$545,946.11
52	PURCHASE OF SERVICES		\$66,400.00	\$66,300.00	\$59,300.00	\$59,300.00
54	SUPPLIES		\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
57	OTHER CHARGES & EXPN		\$770.00	\$790.00	\$790.00	\$790.00
	TOTAL	TREASURER	\$584,393.30	\$615,386.11	\$607,786.11	\$607,786.11
	11461000	COLLECTOR				
51	PERSONNEL SERVICES		\$295,690.67	\$321,122.39	\$321,122.39	\$321,122.39
52	PURCHASE OF SERVICES		\$102,341.64	\$89,125.00	\$89,125.00	\$89,125.00
54	SUPPLIES		\$450.00	\$450.00	\$450.00	\$450.00
57	OTHER CHARGES & EXPN		\$1,095.00	\$1,095.00	\$1,095.00	\$1,095.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE		\$253.15	\$0.00	\$0.00	\$0.00
	TOTAL	COLLECTOR	\$399,830.46	\$411,792.39	\$411,792.39	\$411,792.39
	11521000	PERSONNEL				
51	PERSONNEL SERVICES		\$6,556,935.89	\$6,810,218.66	\$6,796,218.70	\$6,796,218.70
52	PURCHASE OF SERVICES		\$60,780.00	\$42,000.00	\$17,000.00	\$17,000.00
54	SUPPLIES		\$550.00	\$550.00	\$550.00	\$550.00
57	OTHER CHARGES & EXPN		\$250.00	\$275.00	\$275.00	\$275.00
59	DEBT SERVICE		\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	TOTAL	PERSONNEL	\$6,653,515.89	\$6,888,043.66	\$6,849,043.70	\$6,849,043.70
	11611000	CLERK				
51	PERSONNEL SERVICES		\$226,369.01	\$234,364.26	\$234,364.26	\$234,364.26
52	PURCHASE OF SERVICES		\$21,550.00	\$7,150.00	\$7,150.00	\$7,150.00
54	SUPPLIES		\$1,600.00	\$1,000.00	\$1,000.00	\$1,000.00
57	OTHER CHARGES & EXPN		\$175.00	\$175.00	\$175.00	\$175.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	CLERK	\$249,694.01	\$242,689.26	\$242,689.26	\$242,689.26

	11621000	ELECTION COMMISSION				
51		PERSONNEL SERVICES	\$144,428.78	\$195,665.47	\$167,892.02	\$167,892.02
52		PURCHASE OF SERVICES	\$32,390.00	\$57,299.00	\$57,299.00	\$57,299.00
54		SUPPLIES	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
57		OTHER CHARGES & EXPN	\$75.00	\$275.00	\$275.00	\$275.00
	TOTAL	ELECTION COMMISSION	\$179,293.78	\$255,639.47	\$227,866.02	\$227,866.02
	11751000	PLANNING & LAND USE				
51		PERSONNEL SERVICES	\$297,188.31	\$321,089.70	\$321,089.70	\$321,089.70
52		PURCHASE OF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
54		SUPPLIES	\$50.00	\$50.00	\$50.00	\$50.00
57		OTHER CHARGES & EXPN	\$100.00	\$0.00	\$0.00	\$0.00
58		CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	PLANNING & LAND USE	\$297,338.31	\$321,139.70	\$321,139.70	\$321,139.70
	12101000	POLICE				
51		PERSONNEL SERVICES	\$6,947,387.35	\$7,558,034.11	\$7,363,034.11	\$7,363,034.11
52		PURCHASE OF SERVICES	\$220,569.06	\$165,191.20	\$165,191.20	\$165,191.20
54		SUPPLIES	\$96,177.66	\$100,585.96	\$100,585.96	\$100,585.96
56		INTERGOVERNMENTAL	\$0.00	\$0.00	\$0.00	\$0.00
57		OTHER CHARGES & EXPN	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00
58		CAPITAL OUTLAY	\$175,050.00	\$8,750.00	\$8,750.00	\$8,750.00
59		DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	POLICE	\$7,445,304.07	\$7,838,681.27	\$7,643,681.27	\$7,643,681.27
	12111000	PARKING ENFORCEMENT				
51		PERSONNEL SERVICES	\$10,459.64	\$11,320.20	\$11,320.20	\$11,320.20
52		PURCHASE OF SERVICES	\$10,000.00	\$0.00	\$0.00	\$0.00
	TOTAL	PARKING ENFORCEMENT	\$20,459.64	\$11,320.20	\$11,320.20	\$11,320.20
	12201000	FIRE				
51		PERSONNEL SERVICES	\$7,022,978.98	\$7,737,231.66	\$7,593,565.46	\$7,593,565.46
52		PURCHASE OF SERVICES	\$178,949.64	\$194,700.00	\$194,700.00	\$194,700.00
54		SUPPLIES	\$128,291.03	\$118,800.00	\$118,800.00	\$118,800.00
57		OTHER CHARGES & EXPN	\$2,234.98	\$1,980.00	\$1,980.00	\$1,980.00
58		CAPITAL OUTLAY	\$318,750.00	\$8,750.00	\$8,750.00	\$8,750.00
59		DEBT SERVICE	\$15,776.00	\$0.00	\$0.00	\$0.00
	TOTAL	FIRE	\$7,666,980.63	\$8,061,461.66	\$7,917,795.46	\$7,917,795.46
	12401000	PROTECTIVE INSPECTION				
51		PERSONNEL SERVICES	\$374,759.75	\$405,071.76	\$405,071.76	\$405,071.76

52	PURCHASE OF SERVICES		\$4,529.91	\$4,000.00	\$4,000.00	\$4,000.00
54	SUPPLIES		\$1,450.00	\$1,450.00	\$550.00	\$550.00
57	OTHER CHARGES & EXPN		\$810.00	\$810.00	\$810.00	\$810.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	PROTECTIVE INSPECTION	\$381,549.66	\$411,331.76	\$410,431.76	\$410,431.76
	12911000	EMERGENCY MANAGEMENT				
51	PERSONNEL SERVICES		\$13,172.41	\$0.00	\$0.00	\$0.00
52	PURCHASE OF SERVICES		\$0.00	\$0.00	\$0.00	\$0.00
54	SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00
57	OTHER CHARGES & EXPN		\$0.00	\$0.00	\$0.00	\$0.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	EMERGENCY MANAGEMENT	\$13,172.41	\$0.00	\$0.00	\$0.00
	12921000	ANIMAL CONTROL				
51	PERSONNEL SERVICES		\$132,957.76	\$142,865.00	\$138,040.00	\$138,040.00
52	PURCHASE OF SERVICES		\$17,375.00	\$18,375.00	\$17,375.00	\$17,375.00
54	SUPPLIES		\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
57	OTHER CHARGES & EXPN		\$225.00	\$225.00	\$0.00	\$0.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	ANIMAL CONTROL	\$153,257.76	\$164,165.00	\$158,115.00	\$158,115.00
	13001000	EDUCATION				
51	PERSONNEL SERVICES		\$185,877.53	\$198,862.82	\$198,862.82	\$198,862.82
52	PURCHASE OF SERVICES		\$0.00	\$0.00	\$0.00	\$0.00
54	SUPPLIES		\$145,371.37	\$73,741,728.18	\$69,125,623.97	\$69,125,623.97
57	OTHER CHARGES & EXPN		\$0.00	\$0.00	\$0.00	\$0.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE		\$3,716,026.08	\$2,705,254.61	\$2,705,254.61	\$2,705,254.61
	TOTAL	EDUCATION	\$4,047,274.98	\$76,645,845.61	\$72,029,741.40	\$72,029,741.40
	14201000	PUBLIC WORKS				
51	PERSONNEL SERVICES		\$1,090,999.27	\$1,100,086.26	\$1,096,686.26	\$1,096,686.26
52	PURCHASE OF SERVICES		\$129,560.00	\$101,200.00	\$99,700.00	\$99,700.00
54	SUPPLIES		\$588,516.00	\$584,566.00	\$501,920.31	\$501,920.31
57	OTHER CHARGES & EXPN		\$75.00	\$0.00	\$0.00	\$0.00
58	CAPITAL OUTLAY		\$65,000.00	\$0.00	\$0.00	\$0.00
	TOTAL	PUBLIC WORKS	\$1,874,150.27	\$1,785,852.26	\$1,698,306.57	\$1,698,306.57
	14231000	SNOW & ICE CONTROL				
51	PERSONNEL SERVICES		\$25,236.81	\$25,000.00	\$25,000.00	\$25,000.00
52	PURCHASE OF SERVICES		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
54	SUPPLIES		\$52,125.64	\$52,500.00	\$52,500.00	\$52,500.00
57	OTHER CHARGES & EXPN		\$374.36	\$0.00	\$0.00	\$0.00
58	CAPITAL OUTLAY		\$0.00	\$0.00	\$0.00	\$0.00

	TOTAL	SNOW & ICE CONTROL	\$97,736.81	\$97,500.00	\$97,500.00	\$97,500.00
	15101000	HEALTH SERVICES				
51		PERSONNEL SERVICES	\$368,413.47	\$396,190.02	\$396,090.02	\$396,090.02
52		PURCHASE OF SERVICES	\$2,271,760.00	\$2,176,668.00	\$2,144,248.00	\$2,144,248.00
54		SUPPLIES	\$4,350.00	\$4,350.00	\$4,300.00	\$4,300.00
57		OTHER CHARGES & EXPN	\$915.00	\$1,255.00	\$1,255.00	\$1,255.00
58		CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	HEALTH SERVICES	\$2,645,438.47	\$2,578,463.02	\$2,545,893.02	\$2,545,893.02
	15411000	COUNCIL ON AGING				
51		PERSONNEL SERVICES	\$295,275.45	\$318,803.84	\$318,803.84	\$318,803.84
52		PURCHASE OF SERVICES	\$51,960.00	\$52,184.00	\$49,484.00	\$49,484.00
54		SUPPLIES	\$2,200.00	\$2,000.00	\$1,900.00	\$1,900.00
57		OTHER CHARGES & EXPN	\$65.00	\$50.00	\$50.00	\$50.00
58		CAPITAL OUTLAY	\$8,000.00	\$0.00	\$0.00	\$0.00
	TOTAL	COUNCIL ON AGING	\$357,500.45	\$373,037.84	\$370,237.84	\$370,237.84
	15431000	VETERANS BENEFITS				
51		PERSONNEL SERVICES	\$117,079.20	\$116,810.58	\$116,810.58	\$116,810.58
52		PURCHASE OF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
54		SUPPLIES	\$3,750.00	\$2,250.00	\$2,250.00	\$2,250.00
57		OTHER CHARGES & EXPN	\$794,660.00	\$796,157.00	\$796,157.00	\$796,157.00
	TOTAL	VETERANS BENEFITS	\$915,489.20	\$915,217.58	\$915,217.58	\$915,217.58
	16101000	PUBLIC LIBRARY				
51		PERSONNEL SERVICES	\$830,071.85	\$883,157.50	\$883,157.50	\$883,157.50
52		PURCHASE OF SERVICES	\$156,222.00	\$161,956.00	\$148,956.00	\$148,956.00
54		SUPPLIES	\$62,575.00	\$57,370.00	\$57,370.00	\$57,370.00
57		OTHER CHARGES & EXPN	\$200.00	\$135.00	\$135.00	\$135.00
58		CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	PUBLIC LIBRARY	\$1,049,068.85	\$1,102,618.50	\$1,089,618.50	\$1,089,618.50
	16301000	RECREATION				
51		PERSONNEL SERVICES	\$508,564.24	\$546,714.43	\$546,714.43	\$546,714.43
52		PURCHASE OF SERVICES	\$102,884.00	\$85,220.00	\$84,420.00	\$84,420.00
54		SUPPLIES	\$57,240.00	\$52,700.00	\$52,700.00	\$52,700.00
57		OTHER CHARGES & EXPN	\$375.00	\$375.00	\$375.00	\$375.00
58		CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	RECREATION	\$669,063.24	\$685,009.43	\$684,209.43	\$684,209.43
	16501000	PARK & FORESTRY				
51		PERSONNEL SERVICES	\$1,054,462.39	\$1,135,301.37	\$1,039,770.61	\$1,039,770.61
52		PURCHASE OF SERVICES	\$34,550.00	\$39,250.00	\$38,580.00	\$38,580.00
54		SUPPLIES	\$29,126.92	\$20,650.00	\$20,150.00	\$20,150.00
57		OTHER CHARGES & EXPN	\$120.00	\$120.00	\$120.00	\$120.00

58	CAPITAL OUTLAY		\$50,704.00	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE		\$14,420.00	\$0.00	\$0.00	\$0.00
	TOTAL	PARK & FORESTRY	\$1,183,383.31	\$1,195,321.37	\$1,098,620.61	\$1,098,620.61
	17001000	DEBT SERVICE				
57	OTHER CHARGES & EXPN		\$0.00	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE		\$784,118.57	\$1,456,570.94	\$1,426,570.94	\$1,426,570.94
	TOTAL	DEBT SERVICE	\$784,118.57	\$1,456,570.94	\$1,426,570.94	\$1,426,570.94
	19111000	RETIREMENT EMPLOYER CONTRIBUTI				
51	PERSONNEL SERVICES		\$4,165,198.01	\$4,437,235.00	\$4,437,235.00	\$4,437,235.00
52	PURCHASE OF SERVICES		\$0.00	\$0.00	\$0.00	\$0.00
54	SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00
57	OTHER CHARGES & EXPN		\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	RETIREMENT EMPLOYER CONTRIBUTI	\$4,165,198.01	\$4,437,235.00	\$4,437,235.00	\$4,437,235.00
	19801000	STATE & COUNTY ASSESSMENTS				
	INTERGOVERNMENTAL		\$4,518,142.00	\$4,613,874.00	\$4,613,874.00	\$4,613,874.00
	TOTAL	STATE & COUNTY ASSESSMENTS	\$4,518,142.00	\$4,613,874.00	\$4,613,874.00	\$4,613,874.00
	GRAND	TOTAL	\$51,496,045.67	\$125,421,501.99	\$120,116,104.27	\$120,116,104.27

--Approved by the Mayor on June 18, 2015

Mr. Kirby called for a Budget & Appropriations Committee meeting on Tuesday, June 23, 2015.

Mr. Blais called for a Public Works Committee meeting on Tuesday, June 23, 2015.

Mr. Thibodeau called for a Transportation & Traffic Committee meeting on Tuesday, June 23, 2015.

On recommendation of the **City Property & Claims Committee** and on motion of Ms. Porreca, the following votes were taken:

1. Voted on Roll Call—11 yeas—0 nays, in accordance with Section 2-12 of the Revised Ordinances of the City of Attleboro, to declare the following Water Department items as surplus and available for disposition:

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>CONDITION</u>
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200	Water Meters	Used
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--Approved by the Mayor on June 18, 2015

2. Voted unanimously, in accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, to accept the generous donation of a veteran's flag from the family of the late Russell E. Marchand to the City.

--Approved by the Mayor on June 18, 2015

Ms. Porreca called for a City Property & Claims Committee meeting on Tuesday, June 23, 2015.

Ms. Porreca announced that Attleboro's Expo would be held on Saturday, June 20th in downtown Attleboro from noon to 5 p.m. and that the Attleboro Farmer's Market would be open from 9 to 1 p.m. in the O'Connell Field (between Attleboro High School and Capron Park).

On recommendation of the **Personnel & Human Services Committee** and on motion of Ms. Heagney, the following vote was taken:

1. Voted unanimously to confirm the appointment of Jason Gittle, 553 Lindsey Street, to fill an unexpired term on the Planning Board. Term to expire February 2016.

--Approved by the Mayor on June 18, 2015

Ms. Heagney called for a Personnel & Human Services Committee meeting on Tuesday, June 23, 2015.

Old Business: **None**

New Business: **None**

President Cook reminded Councilors that there would be a Special Meeting and Committee meetings on Tuesday, June 23, 2015.

VOTED: TO ADJOURN at 8:30 P.M.

A TRUE COPY

ATTEST: _____
City Clerk/Clerk of the Council

MINUTES APPROVED BY COUNCIL: _____
(DATE)