

**In Municipal Council
Special Meeting**

**June 23, 2016
7:20 P.M.**

MEMBERS PRESENT: President Frank B. Cook, Vice-President Jeremy Denlea. Councilors: Peter Blais, Richard Conti, Mark Cooper, James DiLisio, Julie Hall, Shannon Heagney, Kate Jackson, Heather Porreca, and Sara Reynolds.

MEMBERS ABSENT: None

President Cook led the Council and the audience in the Salute to the Flag.

President Cook reminded Councilors and the audience to turn off all cell phone devices as it interferes with the cable broadcast.

The following SPECIAL MEETING NOTICE PUBLIC HEARING Notice was read by the City Clerk/Clerk of the Council, Stephen K. Withers:

Date: June 14, 2016

To: Members of the Municipal Council

From: Frank Cook, Council President

Councilors:

By authority of Article 2, Section 2-7 (c) of the Attleboro Home Rule Charter, I hereby call a special meeting of the Municipal Council as follows:

Date: THURSDAY, JUNE 23, 2016

Time: 7 P.M.

Place: Council Chambers

Purpose: To vote on the FY2017 Enterprise Funds and General Government Budget, and any other matters and any other legal matter that may come before the Council.

cc: Mayor Kevin J. Dumas

President Cook stated that the meeting on this night would be to vote on the budget and other related motions. He stated that none of the other business that is currently pending in the Committees would be addressed and there would not be a Committee of the Whole.

Committee Reports:

On recommendation of the **Budget & Appropriations Committee**, and on the motion of Ms. Heagney (except where noted), the following votes were taken:

1. Voted unanimously (Ms. Jackson absent) to strike the following item from the Docket of June 21, 2016:

That the City of Attleboro accept MGL, c.32B, Section 8A, which establishes an employees' group insurance trust to hold dividends, their equivalent and other such refunds accepted by the City from the carrier or carriers as a result of any policy or policies entered into under the authority of Chapter 32B; and when such funds exceed the total administrative costs of such policies, allows the City to transfer to appropriate revenue accounts that portion of the remaining balances which represent the City's proportionate share of the policy premium cost of the policy year to which the dividend or refund is attributable and to pay to insured members a proportionate refund.

2. Voted on Roll Call (10 Yeas, 0 Nays. Ms. Jackson absent) under the provisions of Chapter 44, Section 53 E-½ as amended, to approve for Fiscal Year 2017 the reauthorization with continuing balances of the following Departmental Revolving Funds in the amounts indicated and with conditions as specified:

Animal Shelter (expenditure limit \$6,000.00) [2615]

- To receive one-third of income generated by the adoption fee derived under City Ordinances 9-2 (as amended) for both dogs and felines, and to receive \$1.00 of every fee collected pursuant to Section 9-43 of the Revised Ordinances of the City of Attleboro.
- To be expended by the Animal Control Officer with the approval of the Mayor and the Superintendent of Parks & Forestry for the purposes of direct services for the care of animals, such as medical treatment, spay and neutering of animals, and food for animals. Building maintenance, facility care expenses and salary & wages are prohibited.

Capron Park Zoo (expenditure limit \$1,100,000.00) [2607]

- To receive all fees paid for admission to Capron Park Zoo, including the Gift Shop, Concession Operations, and Education Programs from individuals or organizations in support of the operation of Capron Park Zoo.
- To be expended by the Zoo Director with the approval of both the Mayor and Superintendent of Parks & Forestry for the operation of Capron Park Zoo.

City Property (expenditure limit \$50,000.00) [2612]

- To receive income generated by tax title or other city-owned property.

- To be expended by the City Treasurer as Custodian of City Property with the approval of the Mayor for the support of tax title or other city-owned property, including any costs associated with the custody and/or sale of such property.

Council on Aging (expenditure limit \$20,000.00) [2606]

- To receive all income generated by senior programs.
- To be expended by the Director of the Council on Aging with the approval of the Mayor for printing and postage for the senior newsletter and for any other expenses for Council on Aging activities.

Fire Ambulances (expenditure limit \$1,100,000.00) [2610]

- To receive 40% of the income generated by charges for municipal ambulance service.
- To be expended by the Fire Chief with the approval of the Mayor for the purchase or lease of municipal ambulances, for the equipping and maintenance of said municipal ambulances, for personnel expenses and/or stipends associated with operating and administering the City's emergency medical service, and for expenses related to third party billing.

Fire Alarm System (expenditure limit \$40,000.00) [2609]

- To receive 50% of all fees paid in association with the Municipal Fire Alarm System.
- To be expended by the Fire Chief with the approval of the Mayor to support fire alarm activities and for the purchase and maintenance of communication equipment for the Fire Department and fire alarm stipend.

Health Immunization (expenditure limit \$10,000.00) [2611]

- To receive 100% of fees generated by the administration of vaccines and testing.
- To be expended by the Health Agent with the approval of the Mayor and the Health Officer for the purposes of necessary immunization for residents of the City of Attleboro, or as determined to be necessary to prevent the spread of diseases.

Parking Administration (expenditure limit \$250,000.00) [2602]

- To receive 50% of the income from parking fees and fines for parking violations.
- To be expended by the Parking Clerk with the approval of both the Mayor and the Director of Budget & Administration to support parking enforcement and to maintain and improve city-owned public parking areas.

Police Vehicles (expenditure limit \$280,000.00) [2601]

- To receive 50% of the income generated by the traffic fines collected for the City of Attleboro by the Attleboro District Court and the Massachusetts Registry of Motor Vehicles, to receive proceeds from disposal of surplus police vehicles and vehicle-related equipment, and to receive 100% of the fees charged for the use of a police vehicles on traffic details.
- To be expended by the Chief of Police with approval of the Mayor to support traffic enforcement and for the purchase and maintenance of Police Department vehicles and vehicle-related equipment.

Police False Alarm (expenditure limit \$50,000.00) [2616]

- To receive 100% of the income generated by false alarm fees and fines collected for the City of Attleboro by the Attleboro Police Department.
- To be expended by the Chief of Police with the approval of the Mayor to provide any needed training and equipment; and provide for any personnel expenses including overtime associated with the operating and administering the false alarm ordinance.

Police K-9 (expenditure limit \$10,000.00) [2617]

- To receive 25% of the income generated by marijuana fines collected by the City of Attleboro.
- To be expended by the Chief of Police with the approval of the Mayor to support the police department K9 Unit for the purchase and maintenance of related K9 equipment, training, and any other related cost associated with K9 unit activities.

Recreation (expenditure limit \$175,000.00) [2614]

- To receive income generated by Recreation Department activities and rental of Recreation Department facilities to support such activities or facilities.
- To be expended by the Director of Recreation with the approval of the Mayor for the operation of Recreation Department activities, including wages for program staff for such activities.

Special Disposal (expenditure limit \$700,000.00) [2604]

- To receive \$20.15 per unit of the solid waste disposal fee as well as any other fees paid for solid waste disposal and recycling programs and to receive the income generated from the sale of rubbish bags.
- To be expended by the Health Agent with the approval of both the Mayor and the Health Officer for the operation of solid waste, recycling and household hazardous waste disposal programs, and by the Superintendent of Parks & Forestry with the approval of the Mayor for the operation of the City Compost Site.

Protective Inspection Services (expenditure limit \$65,000.00) [2603]

- To receive 65% of the fees paid for plumbing, gas and electrical inspection permits when needed to be performed by an outside contractor.
 - To be expended by the Inspector of Buildings with the approval of the Mayor for the cost of professional services as established by ordinance for appointed plumbing and gas inspectors and all alternate inspectors.
3. Voted on Roll Call (10 Yeas, 0 Nays. Ms. Jackson absent) to amend the expenditure limit in the FY2017 budget for Fund 2603 Protective Inspection Services to \$75,000.00 versus the \$65,000.00 per the request of Building Commissioner Douglas Semple as he feels the construction activity will continue in FY2017.
 4. Voted on Roll Call (6 Yeas, 4 Nays. Mr. Conti, Mrs. Porreca, Vice-President Denlea and Ms. Reynolds voting Nay. Ms. Jackson absent) to approve the Mayor's request to amend Section 7-8.1 (Solid Waste Collection Fee) of the Revised Ordinances of the City of Attleboro to establish a charge of \$202.68 per year from residential dwellings of one (1) through eight (8) units as well as a per bag cost of \$2.00, effective July 1, 2016, in order to provide sufficient income to fund the proposed FY2017 budget for the Solid Waste Program.

Ms. Jackson entered the Council Chambers at 7:30.

5. Voted on Roll Call (11Yeas, 0 Nays) to approve the Mayor's request to appropriate \$5,669.00 from Fund 2500 (Receipts Reserved for Appropriation-Title V Reserve Fund) to the General Fund to provide program funding for FY2017 the Title V Betterment Loan Program.
6. Voted on Roll Call (7 Yeas, 4 Nays. Mrs. Porreca, Vice-President Denlea, Ms. Reynolds and Mr. Cooper voting Nay) to approve the Mayor's request to amend Section 16-11.2 (Water Rates) of the Revised Ordinances of the City of Attleboro to establish a water rate of \$4.65 per 100 cubic feet, with a minimum charge for each three months of \$23.25 for the first 500 cubic feet, effective July 1, 2016, in order to provide sufficient income to fund the proposed FY2017 budget for the Water Enterprise.
7. Voted on Roll Call (8 Yeas, 3 Nays. Ms. Reynolds, Vice-President Denlea and Mrs. Porreca voting Nay) to approve the Mayor's request to appropriate \$87,910.69 from Account 6100-359000 (Water Enterprise Fund - Retained Earnings) to fund the FY2017 Water Enterprise Budget.
8. Voted on Roll Call (9 Yeas, 2 Nays. Vice-President Denlea and Ms. Reynolds voting Nay) to approve the Mayor's request to appropriate \$73,809.02 from Account 6000-359000 (Wastewater Enterprise Fund - Retained Earnings) to fund the FY2017 Wastewater Enterprise Budget.
9. Voted on Roll Call (9 Yeas, 2 Nays. Ms. Reynolds and Vice-President Denlea voting Nay) to approve the Mayor's request to appropriate \$189,990.65 from Account 6000-359000 (Wastewater Enterprise Fund - Retained Earnings) to fund the Wastewater Betterment's Share of debt in the FY2017 Budget.

10. Voted on Roll Call (6 Yeas, 5 Nays. Mr. Conti, Mrs. Porreca, Vice-President Denlea, Ms. Reynolds and Mr. Cooper voting Nay) to approve the Mayor’s request to transfer \$759,844.40 from Fund 6100 (Water Enterprise Fund) to the General Government Fund to fund a portion of the Water & Wastewater Enterprise FY2017 Budgets that includes an Indirect Cost allocation that is used to pay for costs incurred within the General Government budget for FY2017. The dollar amount presented is from the FY2017 budget book. Please note this figure excludes the OPEB contribution and all debt expenses.
11. Voted on Roll Call (6 Yeas, 5 Nays. Mr. Cooper, Ms. Reynolds, Vice-President Denlea, Mrs. Porreca and Mr. Conti voting Nay) to approve the Mayor’s request to transfer \$596,013.83 from Fund 6000 (Wastewater Enterprise Fund) to the General Government Fund to provide funding for the indirect cost for the FY2017 budget. The dollar amount presented is from the FY2017 budget book. This required transfer also excludes the OPEB contribution and the expenses associated with debt.
12. Voted on Roll Call (11 Yeas, 0 Nays) to approve the Mayor’s request to appropriate \$444,756.37 from Fund 8455 Stabilization Fund to the FY2017 General Government Budget to cover the second year of the amortization schedule. It is the Mayor’s intention to return these funds back to the Stabilization Fund once Free Cash is certified in the Fall of 2016.
13. Voted on Roll Call (11 Yeas, 0 Nays) to approve the Mayor’s request to appropriate \$514,370.00 from Fund 8455 (Stabilization Fund) to the FY2017 General Government Budget in order to cover the FY2016 snow deficit. It is the Mayor’s intention to return these funds back to the Stabilization Fund once Free Cash is certified in the Fall of 2016.
14. Voted on Roll Call (9 Yeas, 2 Nays. Vice-President Denlea and Ms. Reynolds voting Nay) to approve the Mayor’s request to appropriate \$224,943.88 from account 1000-359600 (General Fund – Fund Balance Reserve for Overlay Surplus) to account 1000-321200 (Fund Balance Reserve for Expenditures) to fund the FY2017 Budget.
15. Voted on Roll Call (8 Yeas, 3 Nays. Mr. Cooper, Ms. Reynolds and Vice-President Denlea voting Nay) to approve the following FY2017 Wastewater Enterprise Fund for Fiscal Year 2017:

		2016	2017	2017	2017
WASTEWATER ENTERPRISE FUND		REVISED	REQUESTED	RECOMMENDED	APPROVED
	WASTEWATER ENTERPRISE FUND				
	PERSONNEL SERVICES	\$3,131,686.18	\$3,266,597.23	\$3,244,278.23	\$3,244,278.23
	PURCHASE OF SERVICES	\$938,204.66	\$882,637.92	\$862,745.42	\$862,745.42
	SUPPLIES	\$1,319,810.00	\$1,219,875.00	\$1,181,175.00	\$1,181,175.00
	INTERGOVERNMENTAL	\$117,860.00	\$128,600.00	\$128,600.00	\$128,600.00
	OTHER CHARGES & EXPN	\$160,063.44	\$290,104.78	\$240,104.78	\$240,104.78
	CAPITAL OUTLAY	\$188,000.00	\$0.00	\$0.00	\$0.00
	DEBT SERVICE	\$4,284,518.10	\$3,972,589.33	\$3,972,589.33	\$3,972,589.33
	WASTEWATER ENTERPRISE	\$10,140,142.38	\$9,760,404.26	\$9,629,492.76	\$9,629,492.76

16. Voted on Roll Call (6 Yeas, 4 Nays. Mrs. Porreca, Vice-President Denlea, Ms. Reynolds and Mr. Cooper voting Nay. Mr. Blais abstained) to approve the FY2017 City of Attleboro’s Water Enterprise Personnel Services Annual Budget of \$2,366,039.76.
17. Voted on Roll Call (7 Yeas, 4 Nays. Mr. Cooper, Ms. Reynolds, Vice-President Denlea and Mrs. Porreca voting Nay) to approve the following FY2017 Water Enterprise Fund for Fiscal Year 2017:

		2016	2017	2017	2017
	WATER ENTERPRISE FUND	REVISED	REQUESTED	RECOMMENDED	APPROVED
6100					
15	ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
51	PERSONNEL SERVICES	\$2,318,585.73	\$2,463,568.15	\$2,366,039.76	\$2,366,039.76
52	PURCHASE OF SERVICES	\$1,209,830.00	\$1,500,934.44	\$1,206,734.44	\$1,206,734.44
54	SUPPLIES	\$692,295.50	\$647,619.00	\$519,040.00	\$519,040.00
56	INTERGOVERNMENTAL	\$99,600.00	\$98,000.00	\$98,000.00	\$98,000.00
57	OTHER CHARGES & EXPN	\$151,678.60	\$264,594.96	\$214,594.96	\$214,594.96
58	CAPITAL OUTLAY	\$225,591.00	\$0.00	\$0.00	\$0.00
59	DEBT SERVICE	\$2,426,919.01	\$2,289,929.06	\$2,289,929.06	\$2,289,929.06
TOTAL	WATER ENTERPRISE FUND	\$7,124,499.84	\$7,264,645.61	\$6,694,338.22	\$6,694,338.22

18. Voted on Roll Call (8 Yeas, 2 Nays. Vice-President Denlea and Ms. Reynolds voting Nay. Ms. Jackson abstained) to approve the FY2017 City of Attleboro Fire Department’s Personnel Services General Government Annual Budget of \$7,950,429.05.
19. Voted on Roll Call (8 Yeas, 2 Nays. Ms. Reynolds and Vice-President Denlea voting Nay. Mrs. Porreca abstained) to approve the Education Supplies (Transportation) of the FY2017 City of Attleboro’s General Government Annual Budget in the amount of \$3,409,573.13.
20. Voted on Roll Call (8 Yeas, 2 Nays. Ms. Reynolds and Vice-President Denlea voting Nay) to approve the FY2017 City of Attleboro’s Police Department’s Personnel Services General Government Annual Budget of \$7,590,735.31, which includes the Police Chief’s Salary and Benefits.

While waiting on a Councilor who had stepped out of the Council Chambers, President Cook informed the Councilors that the amount in the Education line item budget was incorrect and he gave the correct total Education budget, which was \$72,806,337.91. The original amount listed was off by \$18.00 due to a calculation error.

21. On the motion of Vice-President Denlea, voted on Roll Call (9 Yeas, 2 Nays. President Cook and Mr. Blais voting Nay) to decrease line item Account 11111000 (City Council) / 511000 (Personnel Services-Salary) of the FY2017 General Government Budget by \$11,534.00, thereby decreasing the salaries of Vice-President Denlea, Mrs. Porreca and Ms. Reynolds \$4,635.00 collectively, or by 20% each, and Mr. Cooper’s salary by \$6,899.00.

VOTED: TO RECESS for 10 minutes at 9:30 P.M.

VOTED: TO RESUME at 9:40 P.M.

President Cook informed the Councilors that the amount in the Education line item budget was incorrect and he gave the correct total Education budget, which was \$72,806,337.91. The original amount listed was off by \$18.00 due to a calculation error.

22. Voted on Roll Call (11 Yeas, 0 Nays) to include Mr. Cooper, at a salary of \$6,899.00, to the list of Councilors requesting a decrease to line item Account 11111000 (City Council) / 511000 (Personnel Services-Salary) of the FY2017 General Government Budget.
23. On the motion of Vice-President Denlea, voted on Roll Call (9 Yeas, 2 Nays. President Cook and Mr. Blais voting Nay) to decrease line item Account 11111000 (City Council) / 511000 (Personnel Services-Salary) of the FY2017 General Government Budget by \$11,534.00, thereby decreasing the salaries of Vice-President Denlea, Mrs. Porreca and Ms. Reynolds \$4,635.00 collectively, or by 20% each, and Mr. Cooper's salary by \$6,899.00.

VOTED: TO RECESS at 9:30 P.M.

VOTED: TO RESUME at 9:50 P.M.

24. On the motion of Mr. Conti, voted on Roll Call (4 Yeas, 7 Nays. Mr. DiLisio, Ms. Hall, Mrs. Porreca, Vice-President Denlea, Ms. Reynolds, Mr. Cooper and Ms. Jackson voting Nay) to decrease line item Account 11111000 (City Council) / 530210 (Purchase of Services-Financial Advisor) of the FY2017 General Government Budget by \$5,000.00.
-THIS MOTION FAILED
25. On the motion of Mr. Conti, voted on Roll Call (6 Yeas, 5 Nays. Mr. DiLisio, Ms. Hall, Ms. Heagney, Mr. Blais and President Cook voting Nay) to decrease line item Account 11211000 (Mayor) / 511000 (Personnel Services-Salary) of the FY2017 General Government Budget by \$50,465.88).
26. On the motion of Mr. Conti, voted on Roll Call (9 Yeas, 2 Nays. Mr. Blais and President Cook voting Nay) to decrease line item Account # 11211000 (Mayor) / 530101 (Purchase of Services-Professional Services) of the FY2017 General Government Budget by \$2,000.00.
27. On the motion of Mr. Conti, voted on Roll Call (6 Yeas, 5 Nays. Ms. Hall, Mr. Cooper, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11241000 (City Wide) / 513000 (Personnel Services-Overtime) of the FY2017 General Government Budget by \$1,500.00.
28. On the motion of Mr. Conti, voted on Roll Call (6 Yeas, 5 Nays. Ms. Hall, Mr. Cooper, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11241000 (City Wide) / 524009 (Purchase of Services-Maintenance Grounds) of the FY2017 General Government Budget by \$2,000.00.

29. On the motion of Mr. Conti, voted on Roll Call (10 Yeas, 1 Nay. Mr. Blais voting Nay) to decrease line item Account # 11241000 (City Wide) / 530101 (Purchase of Services-Professional Services) of the FY2017 General Government Budget by \$50,483.22.
30. On the motion of Ms. Porreca, voted on Roll Call (8 Yeas, 3 Nays. Ms. Heagney, Mr. Blais, and President Cook voting Nay) to amend Mr. Conti's motion to decrease line item Account # 11241000 (City Wide) / 534020 (Purchase of Services-Cell/Pager) of the FY2017 General Government Budget from \$25,000.00 to \$22,000.00.
31. On the motion of Mr. Conti, voted on Roll Call (8 Yeas, 3 Nays. Ms. Hall, Ms. Heagney, and Mr. Blais voting Nay) to decrease line item Account # 11241000 (City Wide) / 534020 (Purchase of Services-Cell/Pager) of the FY2017 General Government Budget to \$22,000.00.
32. On the motion of Mr. Conti, voted on Roll Call (6 Yeas, 5 Nays. Mr. DiLisio, Ms. Heagney, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11241000 (City Wide) / 571010 (General Fund-Instate Travel) of the FY2017 General Government Budget by \$500.00.
33. On the motion of Mr. Conti, voted on Roll Call (10 Yeas, 1 Nay. Mr. Blais voting Nay) to decrease line item Account # 11241000 (City Wide) / 572010 (General Fund-Out of State Travel) of the FY2017 General Government Budget by \$1,000.00.
34. On the motion of Ms. Reynolds, voted on Roll Call (10 Yeas, 1 Nay. Mr. Blais voting Nay) to decrease line item Account # 11241000 (City Wide) / 572010 (General Fund-Out of State Travel) of the FY2017 General Government Budget by \$1,000.00. (The result of this vote resulted in the total elimination of this line item from the FY2017 Budget.)
35. On the motion of Mr. Conti, voted on Roll Call (5 Yeas, 6 Nays. Mr. DiLisio, Ms. Hall, Ms. Heagney, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11241000 (City Wide) / 574230 (General Fund-Professional Liabilities) of the FY2017 General Government Budget by \$15,000.00.
-THIS MOTION FAILED
36. On the motion of Mr. Conti, voted on Roll Call (4 Yeas, 7 Nays. Mr. DiLisio, Ms. Hall, Ms. Heagney, Mr. Cooper, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11241000 (City Wide) / 576010 (General Fund-Claims) of the FY2017 General Government Budget by \$1,000.
-THIS MOTION FAILED
37. On the motion of Mr. Conti, voted on Roll Call (4 Yeas, 7 Nays. Mr. DiLisio, Ms. Hall, Ms. Heagney, Mr. Cooper, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11331000 (Budget & Administration) / 530101 (Purchase of Services-Professional Services) of the FY2017 General Government Budget by \$3,200.00.
-THIS MOTION FAILED

38. On the motion of Mr. Conti, voted on Roll Call (5 Yeas, 6 Nays. Mr. DiLisio, Ms. Hall, Ms. Heagney, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 11411000 (Assessors) / 530895 (Purchase of Services-Legal Services) of the FY2017 General Government Budget by \$15,000.00.
-THIS MOTION FAILED
39. On the motion of Mr. Conti, voted on Roll Call (10 Yeas, 1 Nay. Ms. Hall voting Nay) to decrease line item Account # 11611000 (Clerk) / 530840 (Purchase of Services-Preserving) of the FY2017 General Government Budget by \$2,500.00.
40. On the motion of Mr. Conti, voted on Roll Call (2 Yeas, 9 Nays. Mr. DiLisio, Ms. Hall, Mrs. Porreca, Vice-President Denlea, Ms. Heagney, Mr. Cooper, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 12101000 (Police) / 558010 (Supplies- Data Processing) by \$3,000.00.
-THIS MOTION FAILED
41. On the motion of Mr. Conti, voted on Roll Call (9 Yeas, 2 Nays. Mr. Blais and President Cook voting Nay) to decrease line item Account # 13001000 (Education) / 511110 (Personnel Services-Salaries) of the FY2017 General Government Budget by \$60,866.17.
42. On the motion of Mr. Conti, voted on Roll Call (9 Yeas, 2 Nays. Ms. Jackson and Mr. Blais voting Nay) to decrease line item Account # 14201000 (Public Works) / 548010 (General Fund-Gasoline) of the FY2017 General Government Budget by \$55,000.00.
43. On the motion of Mr. Conti, voted on Roll Call (5 Yeas, 6 Nays. Mr. DiLisio, Ms. Hall, Ms. Heagney, Ms. Jackson, Mr. Blais and President Cook voting Nay) to decrease line item Account # 14201000 (Public Works) / (548011 (General Fund-Diesel) of the FY2017 General Government Budget by \$10,000.00.
-THIS MOTION FAILED

VOTED: TO RECESS at 12:15 A.M.

VOTED: TO RESUME at 12:21 A.M.

44. Voted on Roll Call (8 Yeas, 3 Nays. Vice-President Denlea, Mr. Cooper, and Mr. Cook voting Nay) to Move the Question.
45. On the motion of Mr. Conti, voted on Roll Call (3 Yeas, 8 Nays. Mr. Blais, Ms. Jackson, Mr. Cooper, Ms. Heagney, Mrs. Porreca, Ms. Hall, Mr. DiLisio, and President Cook voting Nay) to decrease line item Account # 15101000 (Health Services) / 529060 (Purchase of Services-White Metal) of the FY2017 General Government Budget by \$80,000.00.
-THIS MOTION FAILED
46. Voted on Roll Call (6 Yeas, 5 Nays. Mr. Conti, Mrs. Porreca, Vice-President Denlea, Ms. Reynolds and Mr. Cooper voting Nay) to approve the following FY2017 City of Attleboro General Government Annual Budget:

GENERAL FUND		2016 REVISED	2017 REQUESTED	2017 RECOMMENDED	2017 APPROVED
1111100	CITY COUNCIL				
51	PERSONNEL SERVICES	\$180,778.01	\$151,623.76	\$151,623.76	\$140,089.76
52	PURCHASE OF SERVICES	\$5,500.00	\$500.00	\$5,000.00	\$5,000.00
54	<u>SUPPLIES</u>	<u>\$100.00</u>	<u>\$500.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL	CITY COUNCIL	\$186,378.01	\$152,623.76	\$156,723.76	\$145,189.76
1121100	MAYOR				
51	PERSONNEL SERVICES	\$383,035.84	\$416,913.72	\$413,224.84	\$362,758.96
52	PURCHASE OF SERVICES	\$160,300.00	\$163,750.00	\$163,250.00	\$161,250.00
54	SUPPLIES	\$575.00	\$575.00	\$575.00	\$575.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>	<u>\$75.00</u>
	TOTAL MAYOR	\$543,985.84	\$581,313.72	\$577,124.84	\$524,658.96
11241000	CITY WIDE				
51	PERSONNEL SERVICES	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00
52	PURCHASE OF SERVICES	\$1,460,553.08	\$1,517,331.74	\$1,431,026.96	\$1,356,543.74
54	SUPPLIES	\$19,564.40	\$19,614.40	\$19,614.40	\$19,614.40
57	OTHER CHARGES & EXPENSES	\$542,646.45	\$1,348,686.69	\$1,281,275.10	\$1,279,775.10
58	CAPITAL OUTLAY	\$13,631.00	\$27,601.08	\$27,601.08	\$27,601.08
59	<u>DEBT SERVICE</u>	<u>\$1,090,603.54</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL CITYWIDE	\$3,127,998.47	\$2,914,733.91	\$2,761,017.54	\$2,683,534.32
11331000	BUDGET & ADMINISTRATION				
51	PERSONNEL SERVICES	\$372,894.83	\$386,147.87	\$386,147.87	\$386,147.87
52	PURCHASE OF SERVICES	\$199,734.73	\$218,648.85	\$218,448.85	\$218,448.85
54	SUPPLIES	\$30,450.60	\$39,240.60	\$39,140.60	\$39,140.60
57	OTHER CHARGES & EXPENSES	\$150.00	\$150.00	\$50.00	\$50.00
58	<u>CAPITAL OUTLAY</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
	TOTAL BUDGET & ADMINISTRATION	\$603,730.16	\$644,687.32	\$644,287.32	\$644,287.32
11351000	AUDITOR				
51	PERSONNEL SERVICES	\$302,747.97	\$316,519.47	\$316,519.47	\$316,519.47
52	PURCHASE OF SERVICES	\$62,500.00	\$69,000.00	\$68,500.00	\$68,500.00
54	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$185.00</u>	<u>\$185.00</u>	<u>\$185.00</u>	<u>\$185.00</u>
	TOTAL AUDITOR	\$365,932.97	\$386,204.47	\$385,704.47	\$385,704.47

11411000	ASSESSORS				
51	PERSONNEL SERVICES	\$278,536.08	\$245,068.40	\$243,800.18	\$243,800.18
52	PURCHASE OF SERVICES	\$54,600.00	\$59,600.00	\$54,600.00	\$54,600.00
54	SUPPLIES	\$8,600.00	\$8,650.00	\$8,600.00	\$8,600.00
57	OTHER CHARGES & EXPENSES	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
59	<u>DEBT SERVICE</u>	<u>\$163,400.00</u>	<u>\$138,800.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL ASSESSORS	\$506,486.08	\$453,468.40	\$308,350.18	\$308,350.18
11451000	TREASURER				
51	PERSONNEL SERVICES	\$583,247.11	\$548,007.38	\$535,783.48	\$535,783.48
52	PURCHASE OF SERVICES	\$59,300.00	\$64,730.00	\$64,730.00	\$64,730.00
54	SUPPLIES	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$1,268.00</u>	<u>\$1,480.00</u>	<u>\$1,480.00</u>	<u>\$1,480.00</u>
	TOTAL TREASURER	\$645,565.11	\$615,967.38	\$603,743.48	\$603,743.48
11461000	COLLECTOR				
51	PERSONNEL SERVICES	\$326,083.56	\$339,280.84	\$313,533.04	\$313,533.04
52	PURCHASE OF SERVICES	\$93,125.00	\$89,125.00	\$89,125.00	\$89,125.00
54	SUPPLIES	\$450.00	\$450.00	\$450.00	\$450.00
57	OTHER CHARGES & EXPENSES	\$1,095.00	\$1,095.00	\$1,095.00	\$1,095.00
59	<u>DEBT</u>	<u>\$1,449.63</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL COLLECTOR	\$422,203.19	\$429,950.84	\$404,203.04	\$404,203.04
11521000	PERSONNEL				
51	PERSONNEL SERVICES	\$7,029,033.66	\$7,904,088.15	\$7,091,282.05	\$7,091,282.05
52	PURCHASE OF SERVICES	\$17,000.00	\$17,000.00	\$16,700.00	\$16,700.00
54	SUPPLIES	\$550.00	\$550.00	\$550.00	\$550.00
57	OTHER CHARGES & EXPENSES	\$275.00	\$275.00	\$275.00	\$275.00
59	<u>DEBT</u>	<u>\$35,000.00</u>	<u>\$35,000.00</u>	<u>\$35,000.00</u>	<u>\$35,000.00</u>
	TOTAL PERSONNEL	\$7,081,858.66	\$7,956,913.15	\$7,143,807.05	\$7,143,807.05
11611000	CLERK				
51	PERSONNEL SERVICES	\$237,819.95	\$233,535.84	\$190,364.32	\$190,364.32
52	PURCHASE OF SERVICES	\$7,150.00	\$7,050.00	\$4,550.00	\$2,050.00
54	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$175.00</u>	<u>\$175.00</u>	<u>\$175.00</u>	<u>\$175.00</u>
	TOTAL CLERK	\$246,144.95	\$241,760.84	\$196,089.32	\$193,589.32

11621000	ELECTION COMMISSION				
51	PERSONNEL SERVICES	\$138,605.78	\$174,455.74	\$123,432.24	\$123,432.24
52	PURCHASE OF SERVICES	\$51,299.00	\$46,677.00	\$42,821.00	\$42,821.00
54	SUPPLIES	\$2,600.00	\$2,400.00	\$2,400.00	\$2,400.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$275.00</u>	<u>\$275.00</u>	<u>\$275.00</u>	<u>\$275.00</u>
	TOTAL ELECTION COMMISSION	\$192,779.78	\$223,807.74	\$168,928.24	\$168,928.24
11751000	PLANNING & LAND USE				
51	PERSONNEL SERVICES	\$326,008.79	\$337,119.56	\$337,119.56	\$337,119.56
52	PURCHASE OF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
54	SUPPLIES	\$50.00	\$50.00	\$50.00	\$50.00
57	OTHER CHARGES & EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
58	<u>CAPITAL OUTLAY</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL PLANNING & LAND USE	\$326,058.79	\$337,169.56	\$337,169.56	\$337,169.56
12101000	POLICE				
51	PERSONNEL SERVICES	\$7,463,034.11	\$7,886,275.07	\$7,590,735.31	\$7,590,735.31
52	PURCHASE OF SERVICES	\$203,231.84	\$165,023.34	\$156,123.34	\$156,123.34
54	SUPPLIES	\$100,585.96	\$122,881.35	\$117,361.35	\$117,361.35
57	OTHER CHARGES & EXPENSES	\$7,034.36	\$6,995.00	\$6,995.00	\$6,995.00
58	<u>CAPITAL OUTLAY</u>	<u>\$8,750.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL POLICE	\$7,782,636.27	\$8,181,174.76	\$7,871,215.00	\$7,871,215.00
12111000	PARKING ENFORCEMENT				
51	PERSONNEL SERVICES	\$11,320.20	\$0.00	\$0.00	\$0.00
52	<u>PURCHASE OF SERVICES</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL PARKING ENFORCEMENT	\$11,320.20	\$0.00	\$0.00	\$0.00
12201000	FIRE				
51	PERSONNEL SERVICES	\$7,718,565.46	\$7,950,429.05	\$7,950,429.05	\$7,950,429.05
52	PURCHASE OF SERVICES	\$243,948.00	\$180,743.88	\$180,743.88	\$180,743.88
54	SUPPLIES	\$140,300.00	\$97,500.00	\$97,500.00	\$97,500.00
57	OTHER CHARGES & EXPENSES	\$1,980.00	\$2,480.00	\$2,480.00	\$2,480.00
58	CAPITAL OUTLAY	\$74,953.00	\$0.00	\$0.00	\$0.00
59	<u>DEBT SERVICE</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL FIRE	\$8,179,746.46	\$8,231,152.93	\$8,231,152.93	\$8,231,152.93

12401000	PROTECTIVE INSPECTION				
51	PERSONNEL SERVICES	\$432,743.76	\$474,648.79	\$445,590.26	\$445,590.26
52	PURCHASE OF SERVICES	\$4,300.00	\$5,670.00	\$5,670.00	\$5,670.00
54	SUPPLIES	\$2,051.50	\$1,200.00	\$1,100.00	\$1,100.00
57	OTHER CHARGES & EXPENSES	\$810.00	\$780.00	\$780.00	\$780.00
58	<u>CAPITAL OUTLAY</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL PROTECTIVE INSPECTION	\$439,905.26	\$482,298.79	\$453,140.26	\$453,140.26
12911000	EMERGENCY MGMT				
51	PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
52	PURCHASE OF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
54	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL EMERGENCY MGMT	\$0.00	\$0.00	\$0.00	\$0.00
12921000	ANIMAL CONTROL				
51	PERSONNEL SERVICES	\$151,881.68	\$151,264.00	\$151,264.00	\$151,264.00
52	PURCHASE OF SERVICES	\$23,913.00	\$34,710.00	\$32,005.90	\$32,005.90
54	SUPPLIES	\$2,700.00	\$3,050.00	\$2,500.00	\$2,500.00
57	OTHER CHARGES & EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
58	<u>CAPITAL OUTLAY</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL ANIMAL CONTROL	\$178,494.68	\$189,024.00	\$185,769.90	\$185,769.90
13001000	EDUCATION				
51	PERSONNEL SERVICES	\$198,862.82	\$217,866.17	\$217,866.17	\$157,000.00
54	SUPPLIES	\$248,788.28	\$69,361,968.35	\$70,483,393.35	\$70,371,393.35
58	CAPITAL OUTLAY	\$0.00	\$0.00	\$390,000.00	\$0.00
59	<u>DEBT SERVICE</u>	<u>\$2,705,254.61</u>	<u>\$2,217,078.39</u>	<u>\$2,217,078.39</u>	<u>\$2,217,078.39</u>
	TOTAL EDUCATION	\$3,152,905.71	\$71,796,912.91	\$73,308,337.91	\$72,745,471.74
14201000	PUBLIC WORKS				
51	PERSONNEL SERVICES	\$1,096,576.26	\$1,180,221.73	\$1,143,178.95	\$1,143,178.95
52	PURCHASE OF SERVICES	\$145,903.50	\$99,700.00	\$99,700.00	\$99,700.00
54	SUPPLIES	\$543,222.15	\$501,920.00	\$461,920.00	\$406,920.00
57	OTHER CHARGES & EXPENSES	\$2,647.88	\$0.00	\$0.00	\$0.00
58	<u>CAPITAL OUTLAY</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL PUBLIC WORKS	\$1,788,349.79	\$1,781,841.73	\$1,704,798.95	\$1,649,798.95
14231000	SNOW/ICE CONTROL				
51	PERSONNEL SERVICES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
52	PURCHASE OF SERVICES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
54	SUPPLIES	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00

57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL SNOW/ICE CONTROL	\$97,500.00	\$97,500.00	\$97,500.00	\$97,500.00
15101000	HEALTH SERVICES				
51	PERSONNEL SERVICES	\$402,139.00	\$416,196.45	\$416,196.45	\$416,196.45
52	PURCHASE OF SERVICES	\$2,144,248.00	\$2,480,260.28	\$2,480,260.28	\$2,480,260.28
54	SUPPLIES	\$4,300.00	\$4,800.00	\$4,800.00	\$4,800.00
57	OTHER CHARGES & EXPENSES	\$1,255.00	\$995.00	\$995.00	\$995.00
58	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00
59	<u>DEBT SERVICE</u>	<u>\$7,640.00</u>	<u>\$4,860.00</u>	<u>\$4,860.00</u>	<u>\$4,860.00</u>
	TOTAL HEALTH SERVICES	\$2,559,582.00	\$2,907,111.73	\$2,907,111.73	\$2,907,111.73
15411000	COUNCIL ON AGING				
51	PERSONNEL SERVICES	\$323,673.56	\$336,000.50	\$336,000.50	\$336,000.50
52	PURCHASE OF SERVICES	\$62,284.00	\$54,684.00	\$52,909.00	\$52,909.00
54	SUPPLIES	\$1,900.00	\$2,000.00	\$1,900.00	\$1,900.00
57	OTHER CHARGES & EXPENSES	\$50.00	\$50.00	\$0.00	\$0.00
58	<u>CAPITAL OUTLAY</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL COUNCIL ON AGING	\$387,907.56	\$392,734.50	\$390,809.50	\$390,809.50
15431000	VETERANS' BENEFITS				
51	PERSONNEL SERVICES	\$118,549.52	\$119,742.65	\$119,742.65	\$119,742.65
52	PURCHASE OF SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
54	SUPPLIES	\$2,250.00	\$2,500.00	\$2,250.00	\$2,250.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$961,157.00</u>	<u>\$1,009,450.00</u>	<u>\$991,500.00</u>	<u>\$991,500.00</u>
	TOTAL VETERAN'S BENEFITS	\$1,081,956.52	\$1,131,692.65	\$1,113,492.65	\$1,113,492.65
16101000	PUBLIC LIBRARY				
51	PERSONNEL SERVICES	\$895,855.06	\$934,873.13	\$885,043.22	\$885,043.22
52	PURCHASE OF SERVICES	\$161,602.40	\$156,756.00	\$156,979.00	\$156,979.00
54	SUPPLIES	\$57,370.00	\$57,565.00	\$57,465.00	\$57,465.00
57	<u>OTHER CHARGES & EXPENSES</u>	<u>\$135.00</u>	<u>\$247.00</u>	<u>\$247.00</u>	<u>\$247.00</u>
	TOTAL PUBLIC LIBRARY	\$1,114,962.46	\$1,149,441.13	\$1,099,734.22	\$1,099,734.22
16301000	RECREATION				
51	PERSONNEL SERVICES	\$520,843.43	\$555,861.96	\$555,861.96	\$555,861.96
52	PURCHASE OF SERVICES	\$114,244.23	\$84,420.00	\$81,920.00	\$81,920.00
54	SUPPLIES	\$54,125.00	\$52,700.00	\$51,850.00	\$51,850.00
57	OTHER CHARGES & EXPENSES	\$375.00	\$375.00	\$375.00	\$375.00
58	<u>CAPITAL OUTLAY</u>	<u>\$55,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL RECREATION	\$745,087.66	\$693,356.96	\$690,006.96	\$690,006.96

16501000	PARK & FORESTRY				
51	PERSONNEL SERVICES	\$1,035,833.01	\$1,060,306.78	\$929,754.54	\$929,754.54
52	PURCHASE OF SERVICES	\$38,580.00	\$38,580.00	\$38,330.00	\$38,330.00
54	SUPPLIES	\$30,687.50	\$20,150.00	\$19,650.00	\$19,650.00
57	OTHER CHARGES & EXPENSES	\$120.00	\$125.00	\$125.00	\$125.00
58	CAPITAL OUTLAY	\$102,580.39	\$0.00	\$0.00	\$0.00
59	<u>DEBT SERVICE</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL PARK & FORESTRY	\$1,207,800.90	\$1,119,161.78	\$987,859.54	\$987,859.54
17001000	DEBT SERVICE				
59	<u>DEBT SERVICE</u>	<u>\$1,426,570.94</u>	<u>\$2,230,678.18</u>	<u>\$2,232,519.18</u>	<u>\$2,232,519.18</u>
	TOTAL DEBT SERVICE	\$1,426,570.94	\$2,230,678.18	\$2,232,519.18	\$2,232,519.18
19111000	CONTRIBUTORY RETIREMENT				
51	<u>PERSONNEL SERVICES</u>	<u>\$4,437,235.00</u>	<u>\$4,618,189.00</u>	<u>\$4,618,189.00</u>	<u>\$4,618,189.00</u>
	TOTAL CONTRIBUTORY RETIREMENT	\$4,437,235.00	\$4,618,189.00	\$4,618,189.00	\$4,618,189.00
19161000	NON-CONTRIBUTORY RETIREMENT				
51	<u>PERSONNEL SERVICES</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL NON-CONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00
19801000	STATE AND COUNTY ASSESS				
56	<u>INTERGOVERNMENTAL</u>	<u>\$4,615,702.00</u>	<u>\$4,458,621.00</u>	<u>\$4,364,171.00</u>	<u>\$4,364,171.00</u>
	TOTAL STATE AND COUNTY ASSESS	\$4,615,702.00	\$4,458,621.00	\$4,364,171.00	\$4,364,171.00
	GRAND TOTAL	\$53,456,785.42	\$124,399,493.14	\$123,942,957.53	\$123,181,108.26

VOTED: TO ADJOURN at 1:04 A.M.

A TRUE COPY

ATTEST: _____
City Clerk/Clerk of the Council

MINUTES APPROVED BY COUNCIL: _____
(DATE)

City Clerk/Clerk of the Council