

**ATTLEBORO MUNICIPAL COUNCIL
DOCKET
JULY 18, 2023**

Records pending approval: May 2, May 16 and May 24, June 6 and June 13, 2023

LICENSE

Ty Waterman, Chairperson

A Ring A Bell renewal application from Adam Palagi, Palagi Brothers Ice Cream, LLC of Delta Drive Pawtucket, RI for Hayward Field.

A Ring A Bell renewal application from Robert Palagi, Palagi Brothers Ice Cream, LLC of Delta Drive Pawtucket, RI for Hayward Field.

Ring A Bell renewal application from Alejandro Arteaga, Palagis 2000 Inc, Bacon Street Pawtucket, RI for the streets of Attleboro.

PUBLIC WORKS

Laura Dolan, Chairperson

Certificate of vote from the Planning Board voting in the affirmative to recommend that the Loan Order of Three Million Five Hundred Thousand Dollars for design, permitting, bidding, construction and construction oversight costs associated with the temporary PFSA treatment facility located a Wading river Treatment Plant is consistent with the City's Comprehensive Plan.

The Mayor respectfully submits a communication from Superintendent of Water Kourtney Allen regarding the need for funds for Police details for night time hydrant flushing. Therefore, the Mayor hereby requests Your Honorable Body transfer \$4,064.00 from Account 6100-578300 (Water Enterprise Fund – Reserve Fund for Transfer) to Account 6100-530101 (Water Enterprise Fund – Professional Services).

In order to be able to process this request for the end of FY2023 deadline, the Mayor hereby requests Your Honorable Body to consider this prior to June 30, 2023.

FINANCE COMMITTEE

Richard Conti, Chairperson

The Mayor respectfully submits a communication from Acting Director of Council on Aging Courtney Diamond regarding the receipt the Community Development Block Grant in the amount of \$16,964.00. No match is required by the City of Attleboro. In accordance with Chapter 1, Section 12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body to approve the expenditure of such funds by the Council on Aging to fund the Outreach/SHINE Counselor.

In order for this grant to become effective for July 1, 2023 to pay associated salary and benefits for FY 2024, the Mayor hereby requests Your Honorable Body to consider this prior to June 30, 2023.

The Mayor respectfully submits a communication from Acting Director of Council on Aging Courtney Diamond regarding the donation of approximately \$8,056.28 from the Bristol County Sherriff's Office due to the closure of TRIAD accounts across the county. In accordance with

Section 1-12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body accept this generous donation to the City of Attleboro into Fund 2075 – TRIAD Donation to be expended by the COA Director with the approval of the Mayor and to allow additional program donations.

ORDINANCES, ELECTIONS & LEGISLATIVE MATTERS

Kelly Bennett, Chairperson

TRAFFIC AND TRANSPORTATION COMMITTEE

Kelly Bennett, Chairperson

IT & INFRASTRUCTURE COMMITTEE

Todd Kobus, Chairperson

ZONING AND LAND USE

Diana Holmes, Chairperson

CITY PROPERTY AND CLAIMS

Sara – Lynn Reynolds, Chairperson

The Mayor respectfully submits a communication from Superintendent of Water Kourtney Allen regarding a vehicle that the Water Department would like to surplus. There was no interest in this vehicle from any of the departments. Therefore, the Mayor hereby requests Your Honorable Body to declare the following as surplus and available for disposition.

<u>Vehicle</u>	<u>Vin Number</u>	<u>Mileage</u>
2008 E250 Van	1FTNE24L48DA09456	146,000

The Mayor respectfully submits a communication from Superintendent of Schools David Sawyer regarding copiers that the School Department would like to surplus. There was no interest in these copiers from any of the departments. Therefore, the Mayor hereby requests Your Honorable Body to declare the following as surplus and available for disposition.

	<u>Make</u>	<u>Model</u>	<u>Serial Number:</u>	<u>Click Count:</u>	<u>Value:</u>
1	XEROX	WorkCentre 5955	A2M628664	494,792	No Salvage Value
2	XEROX	WorkCentre 5955	A2M627895	289,941	No Salvage Value
3	XEROX	WorkCentre 5955	A2M627636	545,220	No Salvage Value
4	XEROX	WorkCentre 5955	A2M628017	435,539	No Salvage Value
5	XEROX	WorkCentre 5955	A2M627912	362,284	No Salvage Value
6	Canon	IRADV6255	NMU17736	695,043	No Salvage Value
7	Canon	IRADV6255	NMU17479	1,238,806	No Salvage Value
8	Canon	IRADV6255	NMU17696	745,902	No Salvage Value
9	Canon	IRADV6255	NMU14606	530,504	No Salvage Value
10	Canon	ImageRunner C2880	KUW69536	No Power	No Salvage Value
11	Konica	BizHub 750	57AE00629	1,992,414	No Salvage Value

PERSONNEL, VETERANS AND HUMAN SERVICES COMMITTEE

Michael Angelo, Chairperson

As discussed in the FY24 Budget Message, three of the city’s seven unions (excluding school department unions) have settled contracts and the finalized agreements include a 3% COLA (or an increase equivalent thereto) for FY24. Although negotiations with the remaining unions are not yet complete, it is anticipated that a similar increase will be included in those contracts and there are funds in the Reserve for Labor Negotiations line for this purpose. Accordingly, the Mayor would like to extend a 3% COLA increase to department heads, senior managers, and other exempt employees. Therefore, in accordance with Section 13-4 (Compensation Plan) of the Revised Ordinance of the City of Attleboro, the Mayor respectfully requests a 3% increase in the City’s Compensation Plan for FY24 (effective July 1, 2023). Please note that funds for this purpose in the initial draft of the FY24 budget were moved to the Reserve for Labor Negotiations. If this request is approved, I will request Your Honorable Body transfer the appropriate amounts to the respective line items in the July communication.

In that this request involves an amendment to the Compensation Plan established in Section 13-4.1, a Public Hearing is required. Therefore, I hereby request Your Honorable Body call for a public hearing at the next appropriate time.

Additionally, in order to pay associated salaries effective for July 1, 2023, I hereby request Your Honorable Body to consider this prior to June 30, 2023.

PUBLIC SAFETY

Peter Blais, Chairperson

The Mayor respectfully submits a communication from Chief of Police Kyle P. Heagney regarding the need to surplus the following .45 caliber firearms to be used for trade-in value. Therefore, the Mayor respectfully requests Your Honorable Body to surplus the items below.

<u>Make/Model</u>	<u>Serial #</u>	<u>Make/Model</u>	<u>Serial #</u>
Glock 21 XHD730	XBW795	Glock 21	
Glock 21 XBY100	XBY985	Glock 21	
Glock 21 XBY992	XBY108	Glock 21	
Glock 21 XBY982	XBY980	Glock 21	
Glock 21 XBW798	XBY989	Glock 21	
Glock 21 XBY986	XHD733	Glock 21	
Glock 21 XBY976	XBY987	Glock 21	

Glock 21	XHD737	Glock 21
XBY118		
Glock 21	XBY101	
Glock 21	XBY104	
Glock 21	XBY978	
Glock 21	XBY975	

In accordance with Article 2, Section 2-9 (b) of the City Charter of the City of Attleboro, the Mayor respectfully requests Your Honorable Body to consider this as an **emergency measure**.

In order to purchase 9-millimeter Glockes by the end of the FY2023 deadline, I hereby request Your Honorable Body to surplus these items prior to June 30, 2023.

The Mayor respectfully submits a communication from Chief of Police Kyle P. Heagney regarding the need to transfer funds to cover the overtime costs not reimbursed by the 911 Grant. Therefore, the Mayor hereby requests Your Honorable Body transfer \$40.19 from Account 12101000-532010 (Police - Tuition & Books) to Account 12101000-599100 (Police - Transfer to 911 Grant) and to further transfer \$40.19 to 2286L4-499600 (911 Support Grant - Transfer from General Fund).

SPECIAL COMMITTEE ON SENIOR TAX

Richard Conti, Chairperson

SPECIAL COMMITTEE ON CLASSIFICATION AND COMPENSATION

Michael Angelo, Chairperson