

**ATTLEBORO MUNICIPAL COUNCIL
DOCKET
JULY 19, 2022**

SUMMER SCHEDULE MEETINGS - JULY 19, 2022 – JULY 21, 2022

PUBLIC HEARING to discuss changing the effective date of paper straws and plastic container bans in City Ordinance 7-13.6 and 7-19.6. (PUBLIC HEARING 7-19-22)

PUBLIC HEARING to discuss waiving allowable permit fees associated with the replacement of the gymnasium floors in Hyman Fine and Hill Roberts Elementary Schools. (PH 7-19-22)

LICENSES

Ty Waterman, Chairperson

PUBLIC WORKS

Laura Dolan, Chairperson

The Mayor respectfully submits a communication from Superintendent of Water Kourtney Allen regarding the need for funds to pay automobile insurance endorsements. Therefore, the Mayor hereby requests Your Honorable Body transfer \$760.00 from Account 6100-578300 (Water Enterprise Fund – Reserve Fund for Transfer) to Account 6100-574010 (Water Enterprise Fund – Insurance). (Copies in your packets)

In order to be able to process this request for the end of FY2022 deadline, the Mayor hereby requests Your Honorable Body to consider this prior to June 30, 2022.

The Mayor respectfully submits a communication from Director of Recreation Dennis Walsh regarding the receipt of a grant in the amount of \$72,000.00 from the Department of Conservation & Recreation for the management of the George I. Spatcher Memorial Pool through June 30, 2024. In accordance with Chapter 1, Section 12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body approve expending of such funds and any future amendments.

Correspondence received from Robert Mangiaratti of 50 Oxbow Drive in support of the Mayor’s proposal to construct a pavilion at Highland Park.

Correspondence received from Mike Parker of Read Street with remarks against the money to be used for the Highland Park Pavilion and questioning Highland Club House plans.

FINANCE COMMITTEE

Richard Conti, Chairperson

A reconsideration was filed regarding vote #12 on June 14, 2022 by Council President DiLisio to amend the appropriation of available free cash to Fund Balance for Expenditures.

TRAFFIC AND TRANSPORTATION

Kelly Bennett, Chairperson

IT & INFRASTRUCTURE COMMITTEE

Todd Kobus, Chairperson

The Mayor respectfully submits a communication from Director of Budget and Administration Jeremy Stull regarding the need for funds to cover expenses for the remainder of the fiscal year. Therefore, the Mayor hereby requests Your Honorable Body transfer \$1,000.00 from Account 11331000-524210 (Budget & Administration – Maintenance of Computers) to Account 11331000-558010 (Budget & Administration – Data Processing Supplies).

In order to be able to process this request for the end of FY2022 deadline, I hereby request Your Honorable Body to consider this prior to June 30, 2022.

ZONING AND LAND USE

Diana Holmes, Chairperson

The Mayor respectfully submits a communication from Director of Planning and Development Gary Ayrassian regarding the need for additional funds for weatherization projects in various municipal buildings under the Green Communities grant. As you are aware, Your Honorable Body approved the expenditure of \$186,629.37 in March of 2022. Unfortunately, despite using a conservative calculator to project National Grid and Eversource rebates, the rebates are coming in even less than what was anticipated. In addition, the contractor's costs were estimated in September 2021, and the concern is that prices may increase with inflation. After speaking with the City's Green Community consultant, the weatherization prices could increase if not completed within the next three months. Therefore, the Mayor hereby requests Your Honorable Body appropriate \$15,523.51 from Account 1000-359000 (Undesignated Fund Balance/Free Cash-General Government) to Fund 2326 – Green Communities.

A Certificate of Vote from the Planning Board meeting of June 6, 2022 to inform the Council that the Board DENIED the request of “Viridian Meadows, Phase II” to utilize crushed stone on the vehicle /equipment access path to the infiltration basin and are hereby required to install Turfstone Grid Pavers as shown on previously approved subdivision plan.

CITY PROPERTY AND CLAIMS

Sara-Lynn Reynolds, Chairperson

The Mayor respectfully submits a communication from Legal Secretary Alison Wood regarding office chairs that the Health Department would like to declare as surplus. Therefore, the Mayor hereby requests Your Honorable Body to declare the following as surplus and available for disposition: (Copies in your packets)

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>CONDITION</u>
5	Office Chairs	Poor

PERSONNEL, VETERANS AND HUMAN SERVICES

Michael Angelo, Chairperson

The Mayor respectfully submits a communication from Director of Budget & Administration Jeremy Stull, Personnel Director Owen Bebeau, Chief of Police Kyle Heagney, Fire Chief Scott Lachance regarding the executed Memorandum of Agreement (MOA) between the City and the Attleboro Public Safety Dispatchers Associations for fiscal years 2021-2023. The fiscal 2023 recommended budget contained a reserve for labor negotiations in anticipation of this settlement and a communication will be sent in the next fiscal year to move those funds into their appropriate salary accounts in Police and Fire. Additionally, I request that Municipal Council take this up as an emergency measure. As you can see from the MOA, it was not executed until June 14, 2022, too late to add to the June 14 communication. In the current fiscal year, we budgeted \$502,188.35 as a Reserve for Labor Negotiations for the numerous unsettled contracts. The Dispatcher Association contract is the last to be settled and there is sufficient money left in the Reserve to pay these one-time payments in fiscal 2022. Taking up – and passing – this piece of business as an emergency measure allows the transfer to happen with enough time for payroll staff to generate these payments within the fiscal year to access that Reserve. If not spent by June 30, 2022, the surplus in the Reserve falls through to free cash and the Mayor will be required to make a fiscal 2023 transfer request from a less appropriate funding source.

Therefore, the Mayor hereby requests Your Honorable Body transfer \$44,200.00 from Account 11241000-578350 (City Wide – Reserve for Labor Negotiations) to the following:

- \$23,400.00 to Account 12101000-513001 (Police – Lump Sum Retro)
- \$20,000.00 to Account 12201000-513001 (Fire – Lump Sum Retro)

In accordance with Article 2, Section 2-9 (b) of the City Charter of the City of Attleboro, I respectfully request Your Honorable Body to consider this as an **emergency measure**.

The Mayor regrets to inform Your Honorable Body that we have received the resignation of Richard Correia from the Attleboro Redevelopment Authority. Please join me in thanking Mr. Correia for his service to the City.

ORDINANCES, ELECTIONS AND LEGISLATIVE MATTERS

Cathleen DeSimone, Chairperson

PUBLIC SAFETY

Peter Blais, Chairperson

SPECIAL COMMITTEE ON SENIOR TAX

Richard Conti, Chairperson