

**ATTLEBORO MUNICIPAL COUNCIL
DOCKET
NOVEMBER 2, 2021**

NO PUBLIC HEARINGS DUE TO ELECTION DAY

PUBLIC SAFETY

Peter Blais, Chairperson

The Mayor respectfully submits a communication from Director of Budget & Administration Jeremy Stull regarding the need for funds to install gunshot detection systems into every Attleboro Public School. A 5% contingency is included in this request. Therefore, the Mayor hereby requests Your Honorable Body appropriate \$508,239.27 from Account 1000-359000 (Undesignated Fund Balance/Free Cash - General Government) to fund 3430 Shooter Detection.

TRANSPORTATION AND TRAFFIC

Cathleen DeSimone, Chairperson

CAPITAL IMPROVEMENTS

Richard Conti, Chairperson

The Mayor respectfully submits a communication from Economic Development Director Catherine Feerick regarding a donation of a Downtown Action Strategy for the City of Attleboro funded through MassDevelopment and prepared by Stantec as part of the Transformative Development Initiative. In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body to accept this generous gift to the City of Attleboro.

PERSONNEL, VETERANS AND HUMAN SERVICES

Ty Waterman, Chairperson

The Mayor respectfully submits for confirmation by Your Honorable Body the appointment of Kenneth Hayes, 165 Park Street, to fill an unexpired term on the Cultural Council. Term to expire February 2022.

The Mayor respectfully submits for confirmation by Your Honorable Body the appointment of Albert Richmond, 107 Dean Street, to fill an unexpired term on the Disability Commission. Term to expire February 2023.

PUBLIC WORKS

Kate Jackson, Chairperson

The Mayor respectfully submits a communication from Superintendent of Park & Forestry Derek Corsi regarding the need for funds to purchase a 2022 Ford F-350 with Fisher plow to replace an existing 2008 Ford F-350. This item is number one on the 2022-2026 Capital Improvements Plan for the Parks & Forestry

Department. Therefore, the Mayor hereby requests Your Honorable Body appropriate \$53,379.80 from Account 11241000-578300 (City Wide - Reserve Fund for Transfer) to Account 16501000- 587039 (Park - Heavy Truck). Upon approval, the available balance in Reserve Fund for Transfer, including any pending requests, will be \$50,749.39

The Mayor respectfully submits a communication from Superintendent of Parks & Forestry Derek Corsi regarding the need for funds to pay an FY21 Hoisting License reimbursement to an employee. Therefore, I hereby request Your Honorable Body transfer \$75.00 from Account 16501000-519130 (Park - Licenses) to Account 16501000-514060 (Park - Prior Year License).

The gate opening fobs for the DPW Highway Yard are starting to not work properly. In reaching out to our vendor, they explained to us, that the gate fobs are traditionally only good for five years and then need to be replaced. The Lamb Street yard is just over five years old, so the fobs have reached their life expectancy. Therefore, the Mayor hereby requests Your Honorable Body transfer \$2,565.00 from Account 11241000-578300 (City Wide - Reserve Fund for Transfer) to Account 11241000-546016 (City Wide - Gate FOB).

BUDGET AND APPROPRIATIONS

Jay DiLisio, Chairperson

As you may recall, on October 5, 2021 a request was sent to Your Honorable Body from Director of Budget & Administration Jeremy Stull regarding the need for funds related to the Bristol County Agricultural High School (BCAHS) debt service. Revised final numbers were received from BCAHS the following day and were slightly higher than the original funds requested. Therefore, the Mayor respectfully requests a transfer of \$4,724.43 from Account 11241000-578300 (City Wide - Reserve Fund for Transfer) to Account 13001000-562200 (Education - Bristol Agricultural HS Debt).

The Mayor respectfully submits a communication from Director of Budget & Administration Jeremy Stull regarding the receipt of \$9,557,617.00 through the American Rescue Plan Act (ARPA). In accordance with Chapter 1, Section 12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body to approve the expenditure of such funds and any future grant amendments.

The Mayor respectfully submits a communication from Director of Budget & Administration Jeremy Stull regarding the need for funds to replenish school utility accounts that were used to balance the Fiscal 2022 budget. Our Fiscal 2022 budget was developed using the Governor's budget proposal and once the final state budget was passed, it left a \$1,179,633.00 gap in the school budget. In order to keep a balanced budget at the time we passed ours, the school department artificially deflated their utility accounts. Therefore, the Mayor hereby requests Your Honorable Body appropriate

\$1,179,633.00 of available free cash from Account 1000-359000 (Undesignated Fund Balance/Free Cash – General Government) to the accounts listed below:

Org		Object		Amount
C4120070	Heating	521012	HEAT - GAS	\$ 28,000.00
C4130070	Utility	521020	POWER	\$ 28,000.00
D4130070	Hill Roberts	521020	POWER	\$ 80,000.00
E4130070	Hyman Fine	521020	POWER	\$ 76,000.00
F4130070	Studley	521020	POWER	\$ 68,000.00
G4130070	Willett	521020	POWER	\$ 54,000.00
H4130070	Thatcher	521020	POWER	\$ 105,000.00
I4130070	Brennan	521020	POWER	\$ 115,000.00
J4130070	Coelho	521020	POWER	\$ 135,000.00
K4130070	Wamsutta	521020	POWER	\$ 100,000.00
L4130070	AHS	521020	POWER	\$ 310,633.00
A4220070	Administration	530500	MAIN OF BLDGS	\$ 25,000.00
A52600A0	Administration	574010	INSURANCE	\$ 55,000.00
Total				\$ 1,179,633.00

As you know, on October 5, 2021, Director of Budget & Administration Jeremy Stull sent an FYI memorandum with estimated Fiscal 2022 debt service of \$199,725.00 for excluded debt related to the Attleboro High School project being sold on October 18, 2021. After the sale, I am pleased to report that the actual figure came in lower at \$186,825.00. The City got a favorable premium and was able to resize the issuance and lower the interest costs associated with the debt. Our true interest cost is 2.36% and the final maturity is November 1, 2051. Therefore, the Mayor hereby requests Your Honorable Body approve a supplemental appropriation of \$186,825.00 to Account 13001000-592044 (Education – AHS Issue 4 Interest).

ZONING AND LAND USE COMMITTEE

Todd Kobus, Chairperson

The City received a request from RMSLAND Corporation to purchase a ± 20,000 square foot piece of property located on Pond Street in the Town of Seekonk that the City of Attleboro owns, shown as Parcel “A” on the plan entitled “Land Surveyed for R.M.S. Land Corp. Pond Street Seekonk, Massachusetts” prepared by E. Otis Dyer, R.P.L.S., P.O. Box 5, 368 Fairview Avenue, Rehoboth, MA 02769, dated August 25, 2021. Pursuant to Chapter 2-11.2 Disposition of Real Property, a communication was sent to department heads and there was no interest in this property. It is currently assessed at \$8,800.00. Therefore, the Mayor hereby requests Your Honorable Body to hold a public hearing in accordance with Section 2-11.2 of the City Ordinances to declare that the ± 20,000 square foot piece of property be available for disposition.

LICENSE

Laura Dolan, Chairperson

A Class II license renewal for Just Trailers, Inc. at 1863 County Street with 12 customer spaces and 7 display spaces.

A Class II license renewal for 100 Percent Auto Wholesale at 21 Washington Street with 10 customer parking and 48 display spaces.

A Class II license renewal for Bristol County Auto Sales, LLC at 227 Pine Street with 10 customer parking spaces and 10 display.

A Class II license renewal for Blue & White Motors, Inc. at 1815 County Street with customer parking spaces and 15 display spaces.

A Class II license renewal for J. T. Automotive, LLC d/b/a Kia of Attleboro at 795 Newport Avenue with 46 customer parking spaces and 195 display spaces.

A Class II license renewal for Trusted Auto Inc. at 64 Pleasant Street, with 5 customer parking spaces and 18 display spaces.

A Class II license renewal for New England Automax Inc. d/b/a Automax Preowned, at 800 Washington Street with 10 customer parking spaces and 100 display spaces.

A Class I license renewal for National Van Builders Inc. at 70-84 Pine Street and 7 Parker Street, with 8 customer parking spaces and 45 display spaces.

An Automatic Amusement Device License renewal for New England Authentic Eats LLC d/b/a Papa Gino's at 103 Pleasant Street, with 1 coin operated machine.

CITY PROPERTY AND CLAIMS

Sara-Lynn Reynolds, Chairperson

The Mayor respectfully submits a communication from Health Department Outreach Worker/Case Manager Tecia Silva and Public Health Nurse Jacqueline Joyal O'Brien regarding the donation of \$100.00 in Stop & Shop gift cards by an anonymous resident of the community. These cards will be offered by the Health Department's Public Health Nurse and Outreach Worker to individuals and families in need. In accordance with Section 1-12 of the Revised Ordinances of the City of Attleboro, the Mayor hereby requests Your Honorable Body to accept these generous gifts to the City of Attleboro.

ORDINANCE COMMITTEE

Diana Holmes, Chairperson

The Mayor respectfully submits a communication from George I. Spatcher, Jr. Chairman of the Board of Election Commissioners regarding decennial reprecincting. In accordance with the applicable provisions of MGL Chapter 54,

each municipality within the Commonwealth is required to go through the process of reprecincting every 10 years based upon the results of the latest US Census. The Board of Election Commissioners have approved the citywide map, ward and precinct descriptions, and demographic block reports to reprecinct the City's existing 12 precincts with the existing 6 wards at their meeting on October 6, 2021. A vote of the Municipal Council is required to send to the State. Therefore, the Mayor hereby requests Your Honorable Body to approve the decennial reprecincting as presented by the Board of Election Commissioners.